

ECCCL

ESTERO COUNCIL OF
COMMUNITY LEADERS

Welcome.
(Please... Silence Your Phone)





ESTERO FIRE RESCUE



Fire Chief Scott Vanderbrook



Fire Chief David Cambareri
Public Information Office Alexis Rothring





Village Report

Mayor Jim Boesch

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**Retiring School Board Member Jane Kuckel
Introduces
Dr. Nicholas Alexander**

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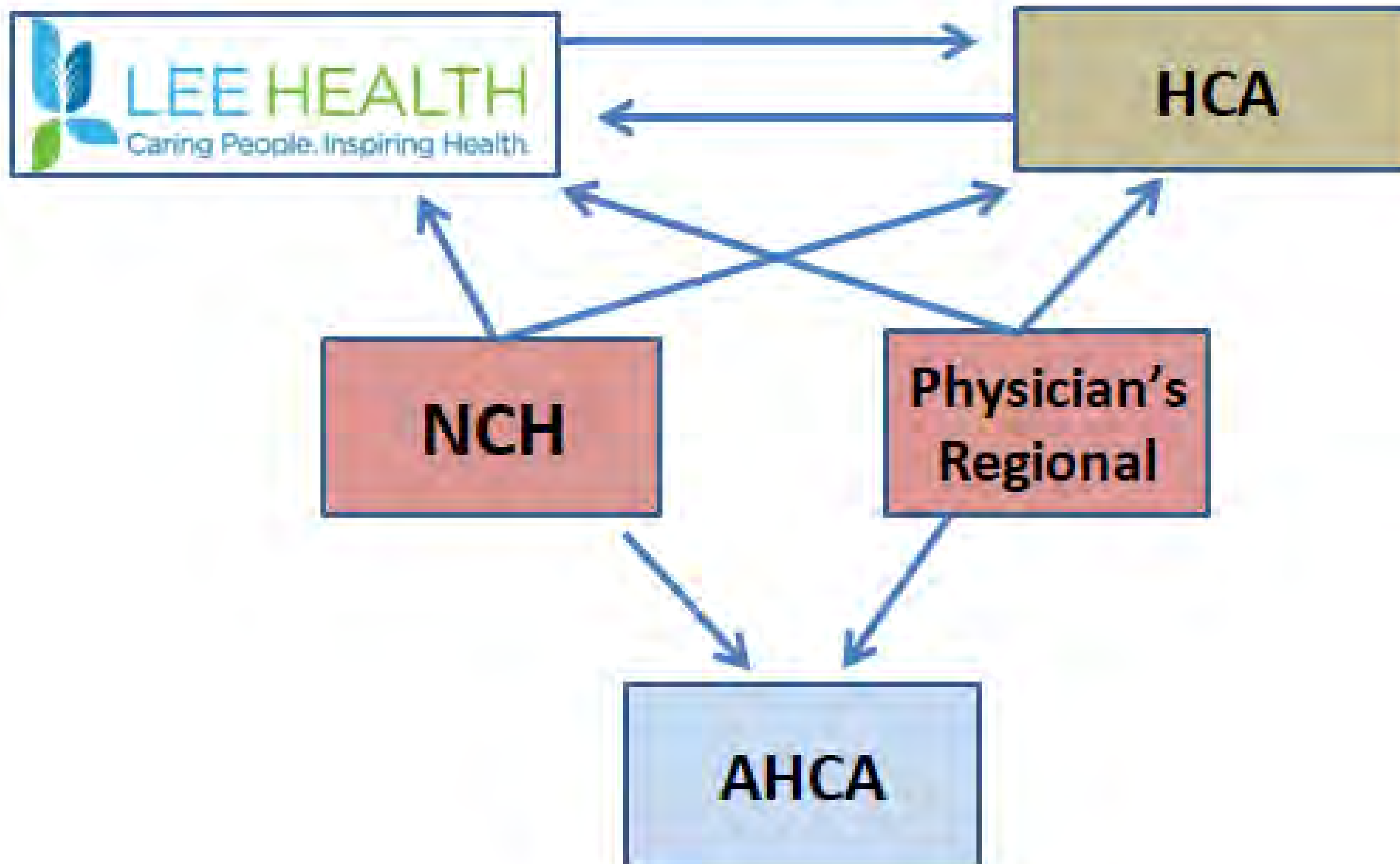


**CERTIFICATE OF NEED (CON) CHALLENGES -
Suzanne Bradach / Lee Health**

Lee Health Coconut Point CON Update

Suzanne Bradach
Director, Special Projects

CERTIFICATE OF NEED Challenges



Thank You

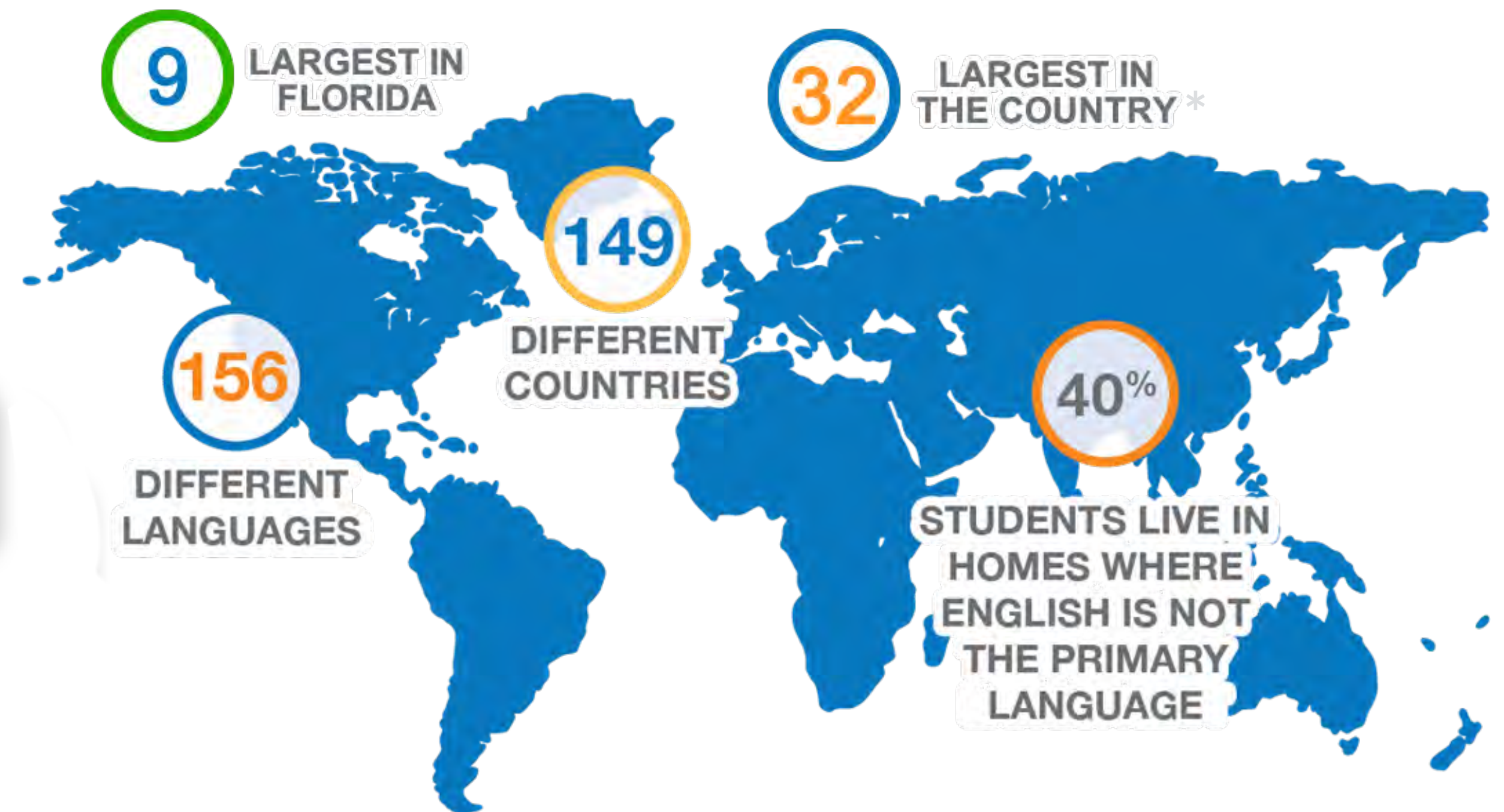
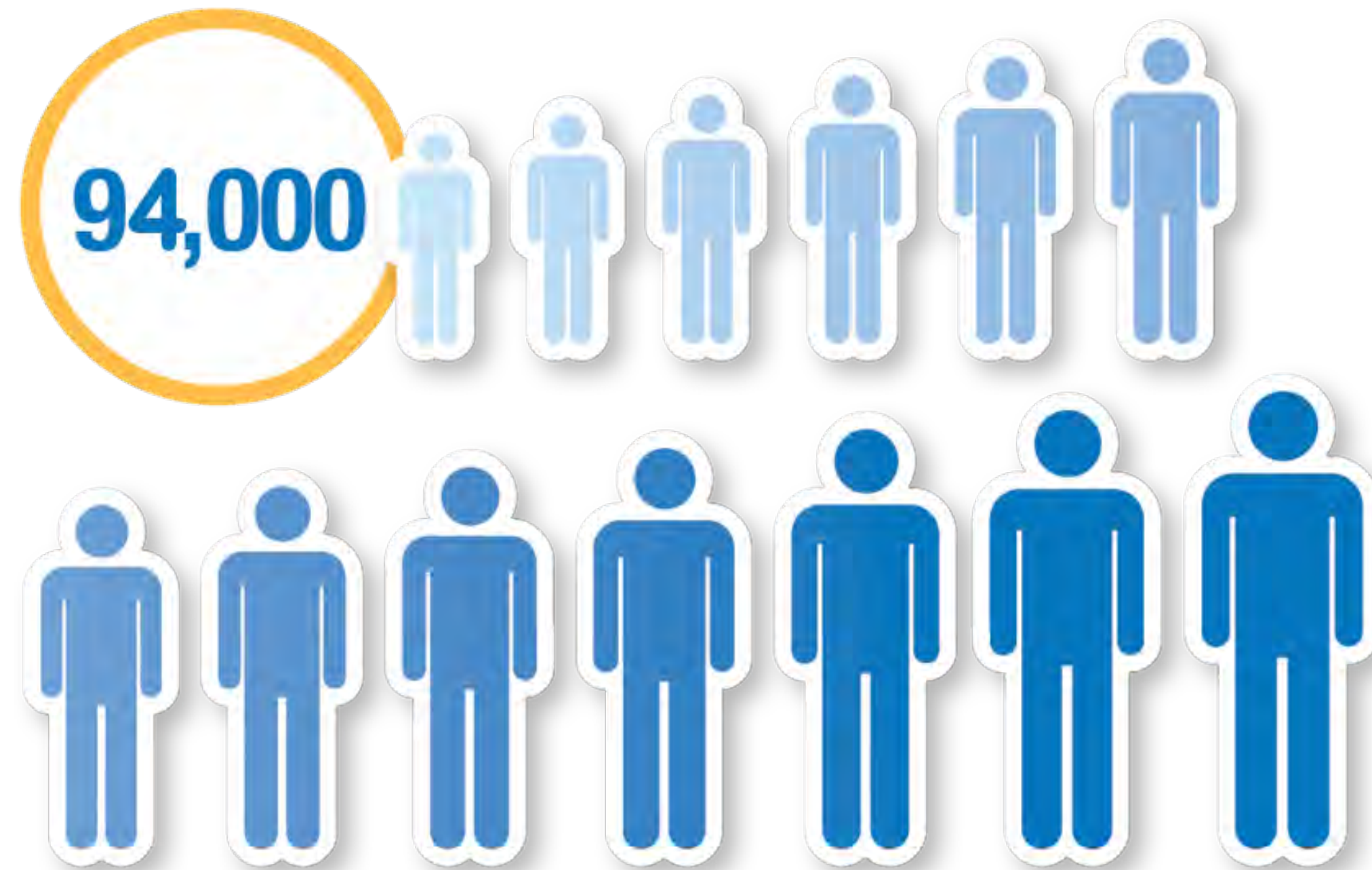
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**Half Penny Sales Tax -
Lee School Board Member Chris Patricca**

District Statistics



* Source: American School & University

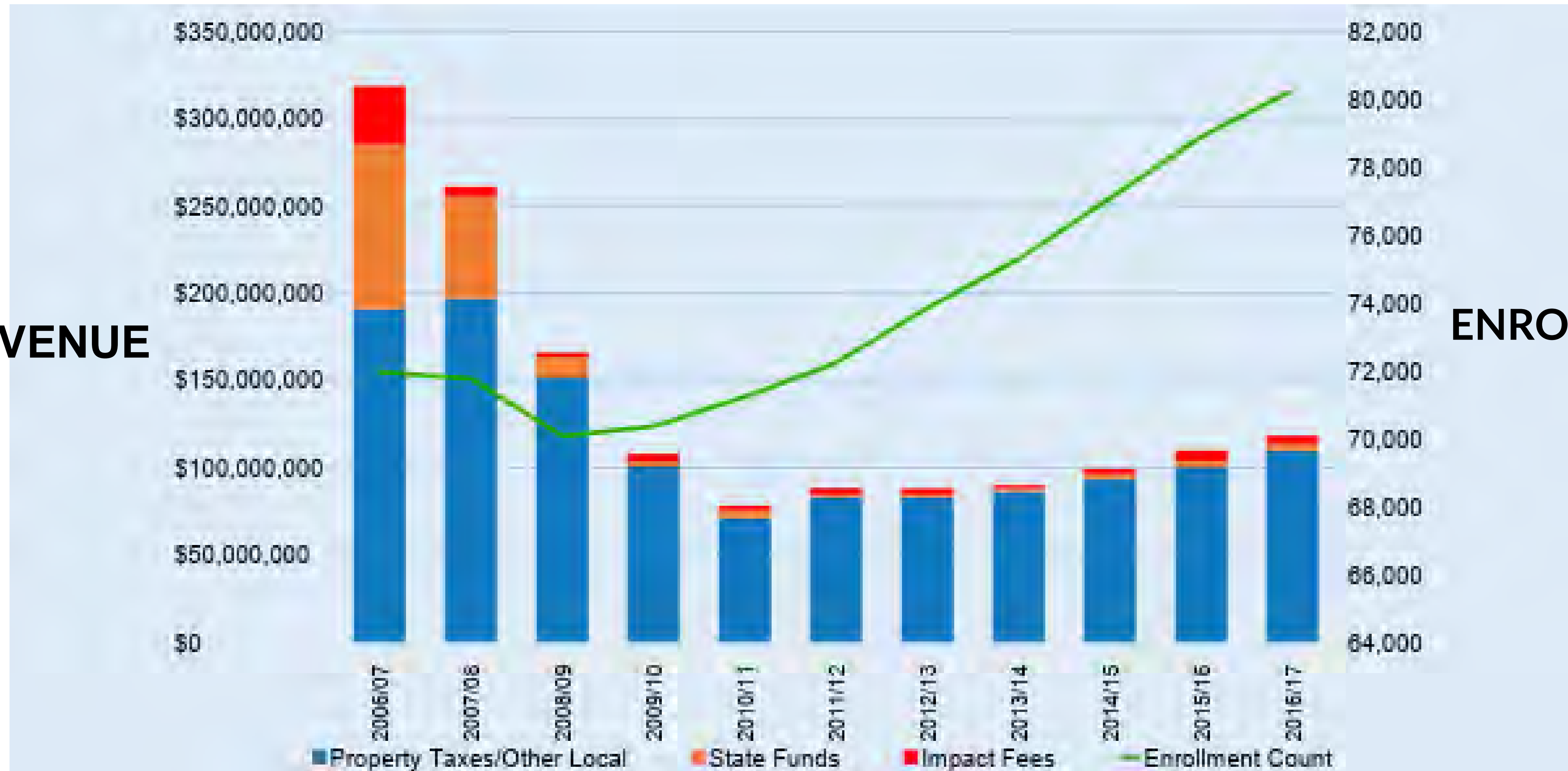
Student Growth Rate



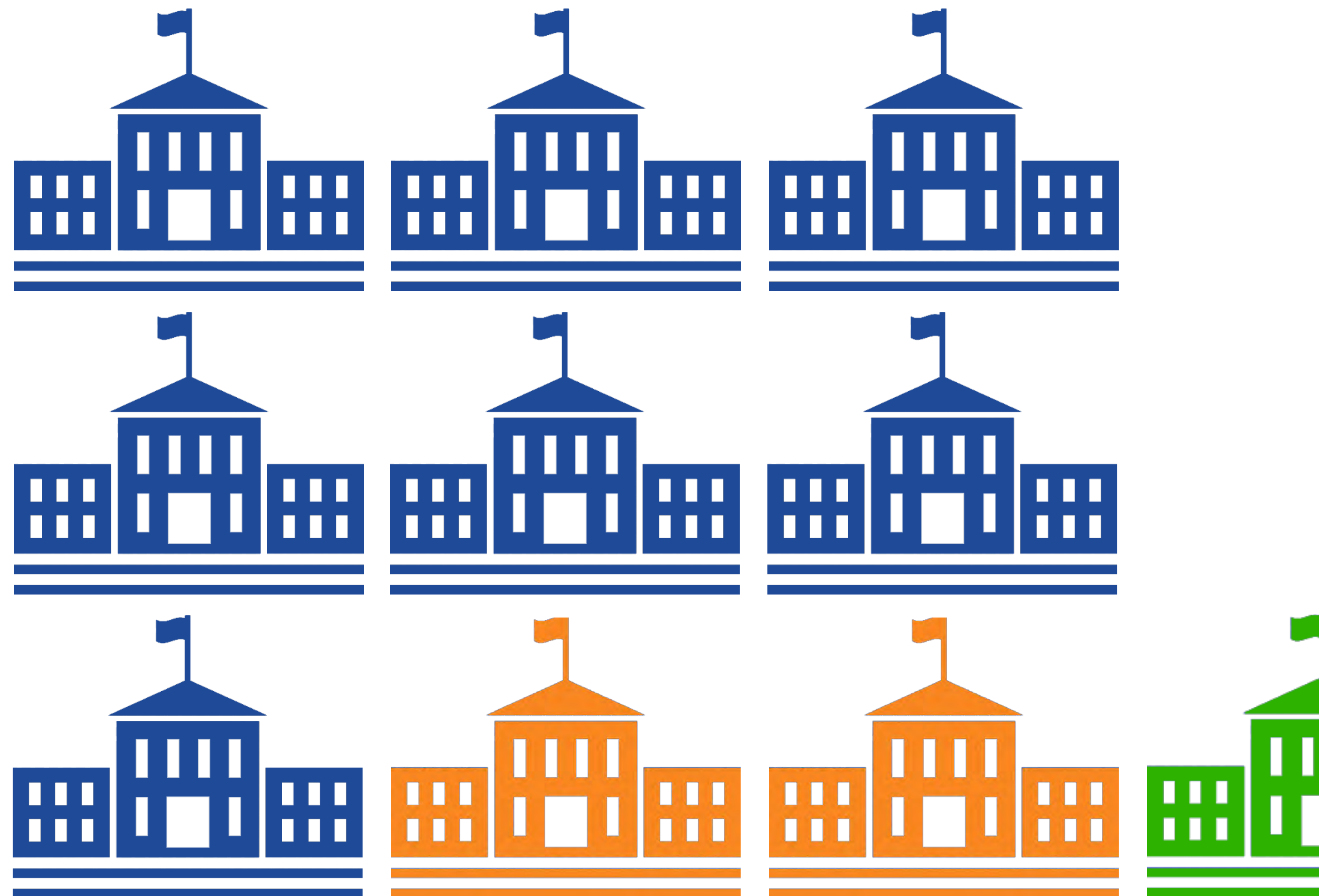
Student Growth Rate

REVENUE

ENROLLMENT



Student Growth Rate



Maintenance Need

**799 buildings | 13M sq. ft. | 3,217
acres**



**885 Servers - 95 Networked Sites -
118,000 Computers**

Capital Fund Gap



A graphic consisting of ten dollar signs (\$). The first nine are green and increase in size from left to right. The tenth is a large blue dollar sign followed by the text "478 MILLION" in blue, representing the total value.

Over the next 5 Years

Consequences

*Portable classrooms,
overcrowding & large
class size*

*Borrowing more
money,
increasing debt*

Falling behind

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**Final Comp Plan Review and Adoption...Land Development Code (LDC) Start-
up -
Jim Tatooles**

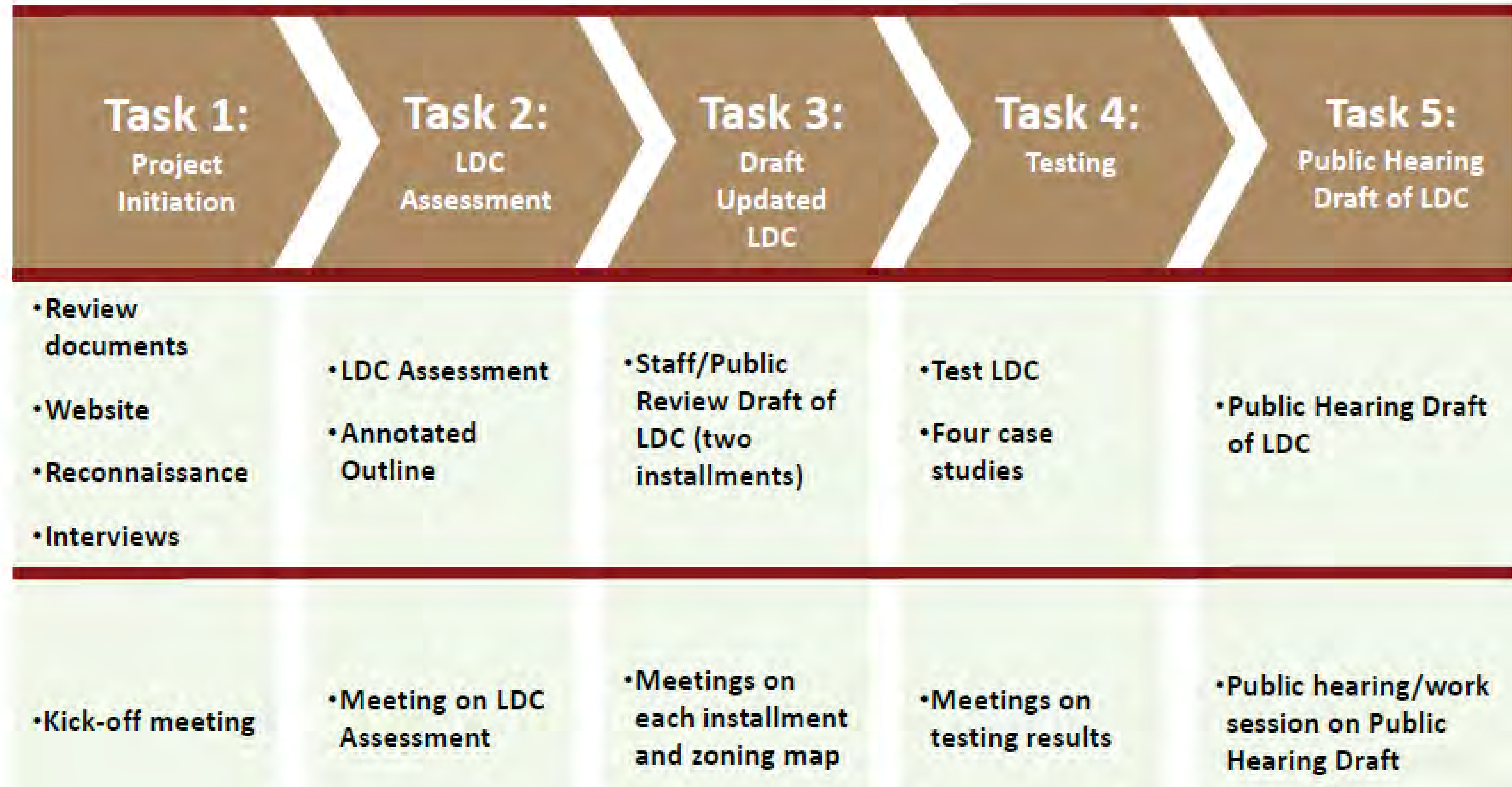
June 2018

the Village of
ESTERO
LAND DEVELOPMENT
CODE UPDATE

CLARION

JOHNSON
ENGINEERING

Work Program & Schedule



Thoughts on Project Goals

1. Make the Land Development Code (LDC) more User-Friendly
2. Modernize the Development Standards
3. Implement the Estero Comprehensive Plan



Public Involvement

Project Web site

- Project information and announcements
- Upcoming meetings
- Work products
- ***www.esterozoning.org***

Opportunities to provide input

- Kick-off meeting
- Meeting on Code Assessment
- Meetings on individual installments of Public Review Draft of LDC
- Meetings on Testing
- Public Hearing or Meeting on Public
- Meetings on Testing
- Public Hearing or Meeting on Public Hearing Draft



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Tree Protection Ordinance for Single Family Homes - Don Eslick

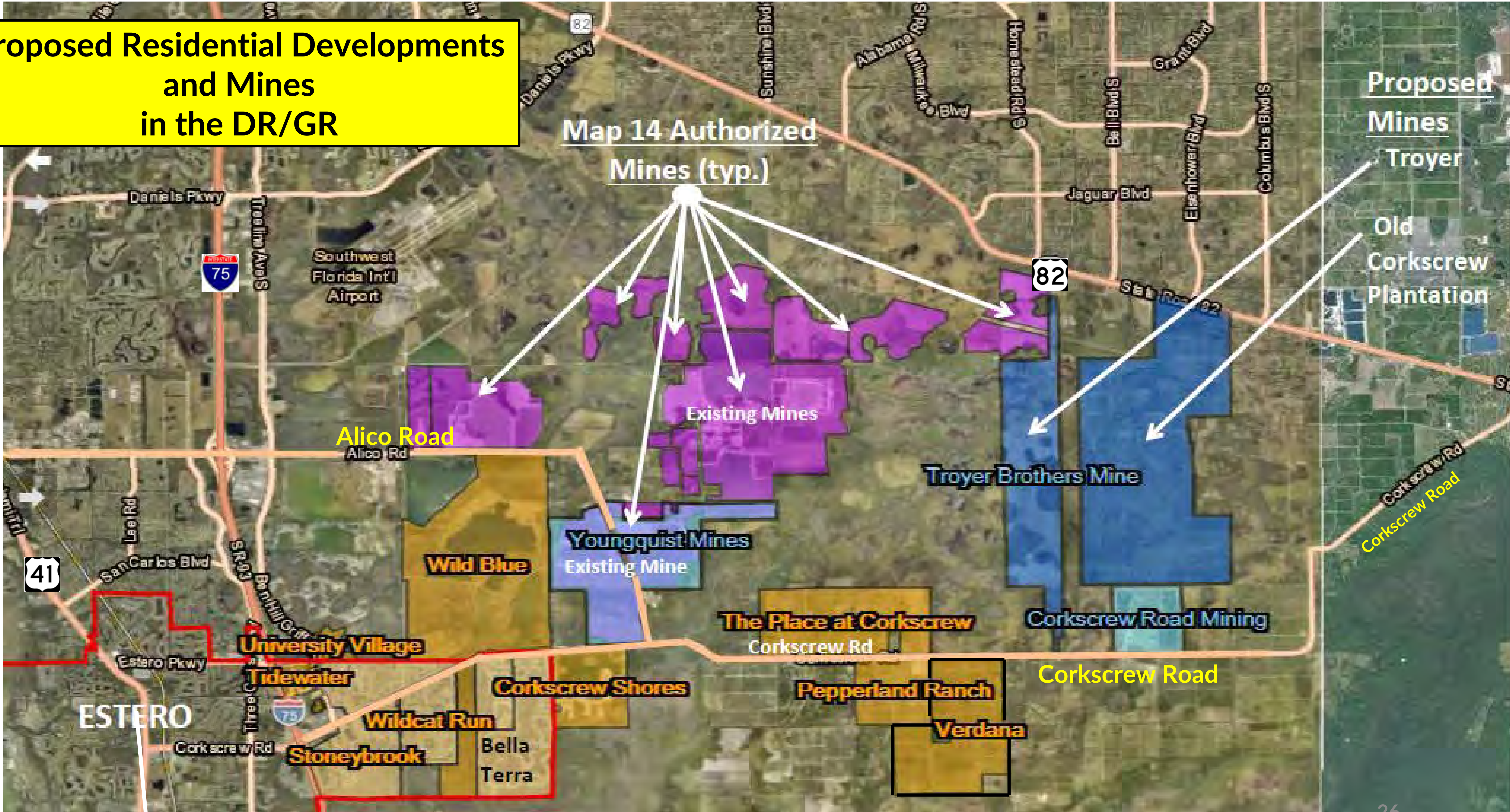
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ENVIRONMENTAL COMMITTEE REPORT – PETE CANGIALOSI

Proposed Residential Developments and Mines in the DR/GR



Verdana Rezoning Application (1,425 Homes)

- Zoning Examiner **APPROVED** Rezoning with Conditions on July 10
- Next: BOCC Votes to Accept or Reject Recommendation. Date to be Determined

Corkscrew Rd



OLD CORKSCREW PLANTATION MINE

- **Zoning Examiner Hearings: Held on March 27, March 28, and April 4, Apr 24, May 8, May 21, and June 12.**
- **Point of Contention - Blasting Buffer Width: County - 2,000 ft, Applicant - 1,000 ft**
- **Next: Recommendation to Approve or Reject Applicant's Request to Rezone**
- **Then: BOCC Votes to Accept or Reject Recommendation**



TROYER BROTHERS MINER

Rezoning Hearing – Continued to:

Tuesday, July 31, 9 AM ←

- Common Hearing Opposition Points, So Far:
 1. Mine Not Needed
 2. Applicant's Hydrology Info is Suspect
 3. County Always Approves Requested Changes to Lee Plan. Should just say "No!"
- Lee County's own Land Development Code (Ch. 34) states "Mining operations, by their very nature, are INCOMPATIBLE with most other uses."
- One must speak at this hearing in order to speak later before BOCC.



Troyer Brothers Mine

<https://NoMineOn82.com>

“To educate and tell
people how to
oppose...”



WINK News Video:

<http://www.winknews.com/2018/06/07/proposed-mining-project-causing-a-stir-in-lee-county>





Estero Education Outreach Council (EOC), Connecting with the Estero Educational Community – Jim Shields



For 2018/2019, EOC is focusing on three primary initiatives:

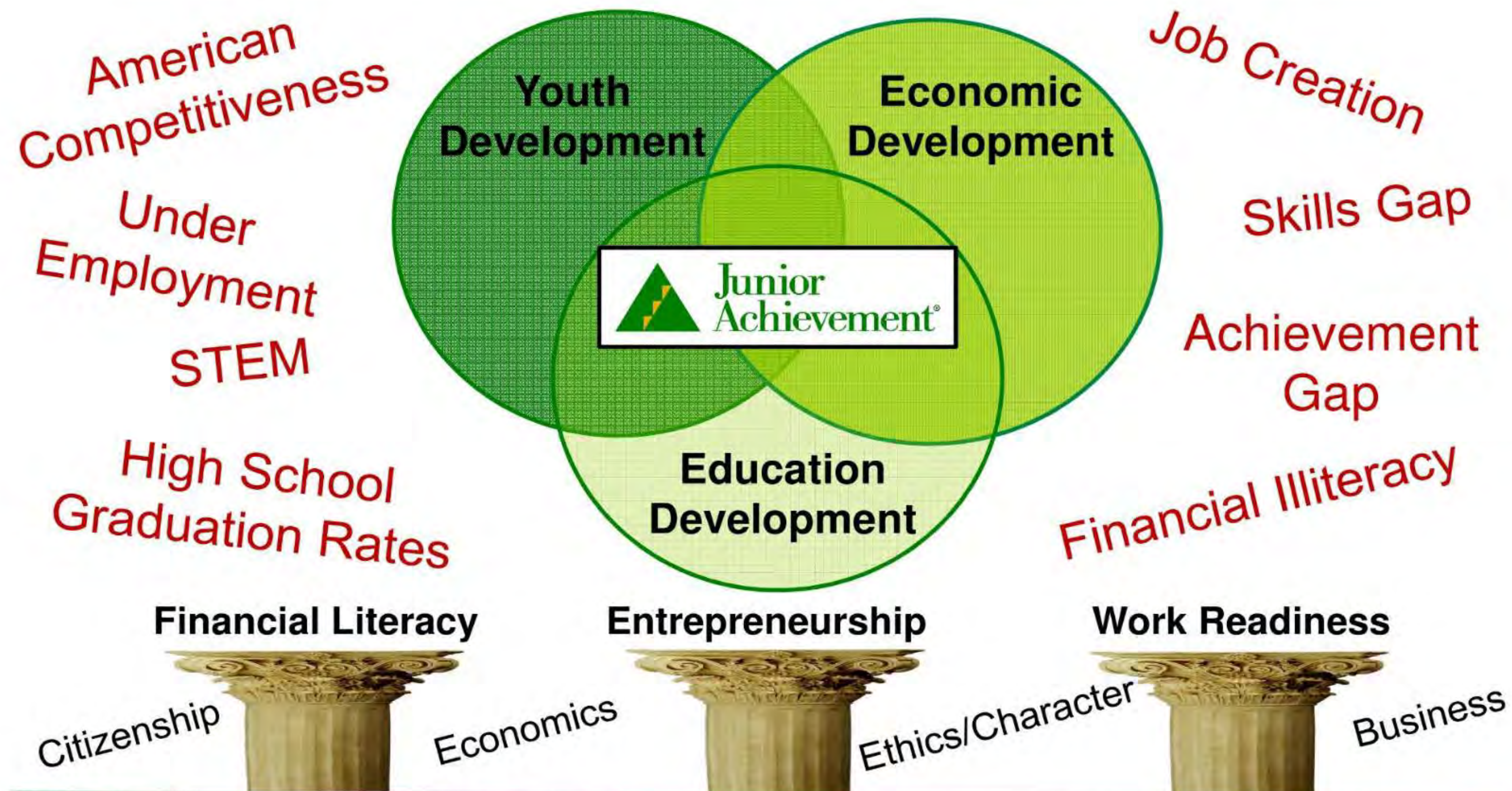
- **Junior Achievement**
- **Lee County Schools: Elementary & Secondary Student Support**
- **FGCU's Institute for Entrepreneurship Support**



2→5→8 GRADUATE

ENTREPRENEURSHIP • FINANCIAL LITERACY • WORK READINESS

JUNIOR ACHIEVEMENT OF SOUTHWEST FLORIDA



- **The IFE program has been very successful**
 - **IFE students receiving awards and funding in highly competitive events**
 - **IFE's desire is to assure quality outcomes for its students and veterans**
- **Program implementation will be a recipient-driven process**
 - **Student (or veteran) may select a mentor from the IFE newly-implemented database**
- **IFE initiatives will connect with our outreach efforts for volunteer mentors for students and veterans**
- **We will keep you informed of IFE progress**

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EDUCATION OUTREACH COUNCIL



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HEALTH COMMITTEE REPORT – LOWELL GERSON

Next Steering Committee Meeting:

Aug 24, 2:30 PM at Commons Enrichment Center
at
The Brooks

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ECCL TRANSPORTATION COMMITTEE REPORT - BOB KING



EEPCO "Overlay" Story

Tasks 6,7,8 - Coming Soon

Task 6 – Transportation Improvement Cost Estimates
- Coming Soon

Task 7 – Environmental Support Tasks - Coming Soon

Task 8 – Proportionate Share Analysis/Identification
of Potential

Financing Options - Lee County is working to establish the proportionate share of infrastructure-improvement costs that new development within the overlay will pay. This will be an important funding source – one of many – for the infrastructure improvements for this area.



- **Acceleration of Improvements to Corkscrew Road**
 - **Pinewoods Elementary - Extend right turn from eastbound Corkscrew Rd to Pinewood elementary School**
 - **The Preserve at Corkscrew – Add a southbound turn lane from westbound Corkscrew Rd.**
 - **Install electronic speed signs**
 - **Place electronic signs warning of upcoming traffic signal**
- **Long-Term Improvements:**
 - **Move four laning to tier one CIP (funded)**

Wild Blue Clears Trees for Main Entrance



Wild Blue Second Entrance on Corkscrew Rd



VILLAGE OF ESTERO CAPITAL IMPROVEMENT PLAN

- **FIRST PUBLIC WORKSHOPS WERE HELD JUNE 5TH AND JUNE 7TH.**
- **STAFF PREPARE 1st READING TO COUNCIL JULY 11. WITH A 2nd READING JULY 20TH**

OTHER NEWS ITEMS

- **PLANNING & ZONING BOARD VOTED TO RECOMMEND ADOPTION OF IMPACT FEES at 100%**
- **VILLAGE COUNCIL ADOPTED FEES AT 100% JULY 11th**
- **LAND DEVELOPMENT CODE**
 - NEXT BIG EFFORT

- WORKSHOP HELD JULY 11
- THE PROPOSED FY 2018-2019 BUDGET WAS PRESENTED
- COUNCIL VOTED TO MOVE TO SECOND PUBLIC HEARING
- COUNCIL WILL VOTE ON MILLAGE RATE JULY 25TH.
- TWO PUBLIC HEARINGS SEP. 5TH AND SEP 20TH , BOTH AT 5:30 P.M.
- COUNCIL WILL ADOPT MILLAGE RATE AND BUDGET SEP 20TH

Next Transportation Committee Meeting:

Thursday, August 16, @ 9:30 AM,

@ Fine Mark Bank



COMMUNICATIONS REPORT - MATT DiPAOLO

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FINANCIAL – BOB LIENESCH

SUMMARY FINANCIAL REPORT FOR THE MONTH ENDED June 30, 2018



Income	
Interest	\$ 1

Total Income	1
Expenses	
Website	- 478
Postal	- 153
Other Operating Expenses	- 90

Total Expenses	- 721

Excess of Expenses Over Income for June	\$- 720
	=====
Excess of Expenses over Income for 2018	\$- 2,562
	=====
Cash Balance at June 30, 2018	\$14,019
	=====

For further details, see the
financial statements linked
to the agenda or at
www.EsteroToday.com

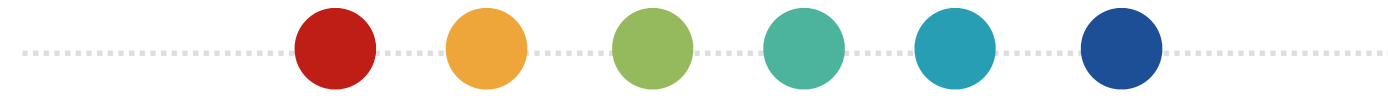
DUES STATUS

All communities have paid
their 2018 dues. Thank You.



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Adjournment



Next Meeting

Friday, August 10, 2018,
10AM

@ Estero Community Park

