ESTERO COUNCIL OF COMMUNITY LEADERS

Nov 9, 2018



ESTERO COUNCIL OF COMMUNITY LEADERS

Welcome.

(Please... Silence Your Phone)







Fire Chief Scott Vanderbrook





Fire Chief
David Cambareri

Public Information Officer
Alexis Rothring



Village Report

COUNCIL MEMBER KATY ERRINGTON



ANNOUNCEMENTS

- > Membership Report Linda Tecco-Roach
- > ECCL Board Nominations for 2019 Election

- > Village Permit Information Advisory
- ➤ An Evening Under Shadow Wood in Support of Estero High School



An Evening Under the Shadow Wood

Monday, December 17, 2018 | 6-9PM Shadow Wood Golf and Country Club 22801 Oakwilde Blvd Bonita Springs, FL 34135



6-7PM | Cocktail Hour

Passed Appetizers

7PM | Dinner

Signature Salad Filet Mignon Trio Dessert

Complimentary Valet
Professional Photographer
Silent & Live Auction
Live Music

Estero High Culinary Competition Team Demonstration

Tickets \$75 per person

To purchase tickets CLICK HERE or go to: Squareup.com/store/estero-high-culinary

~Estero High School is a 501(c)(3) organization, all purchases and donations are tax deductible~

To contribute please contact: Nick Batos | Batos@Estero-FL.gov
Checks may be made payable to:
Estero High Culinary
9401 Corkscrew Palms Cir.
Estero. FL . 33928

(239) 289-4708

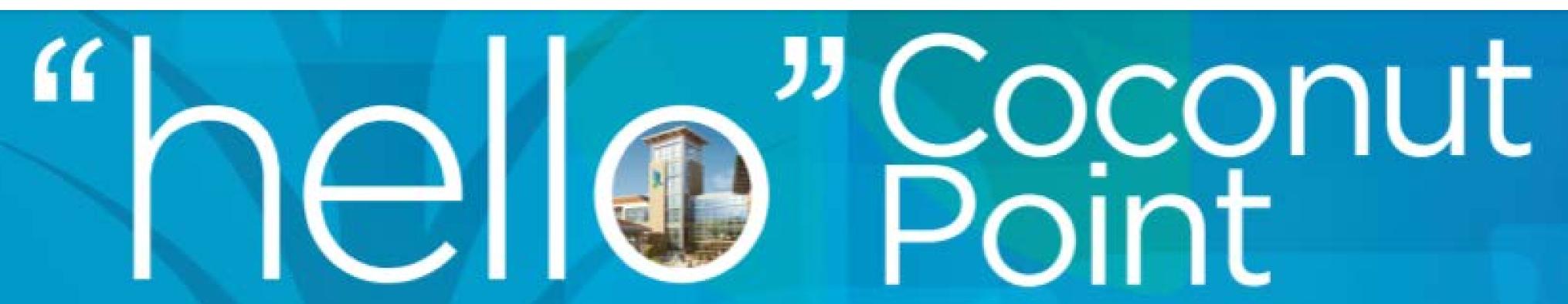
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Sponsorships Available - Contact Nick Batos

Lee Health Coconut Point Update

Molly Grubbs, Community and Business Relations for Lee Health





Our New Health and Wellness Destination

You and your family are invited to the FREE Lee Health Coconut Point Community Open House



The Fun Happens Saturday, November 17, 9 a.m.-1 p.m.

No RSVP Needed

- Free yoga classes
- Cooking demonstrations: Boost your nutrition knowledge in our innovative kitchen
- Emergency department tours: Go behind the scenes of our modern 24/7 department

- Find a doctor: We'll help match you with a physician
- Kids' activities: Fun projects to inspire healthier habits
- Get to know us: Take part in a panel with physicians and Lee Health leadership

Also

Saturday

- Technology: Learn about kiosks, tablets, and wayfinding
- Even more: Connect with other healthconscious people and learn all you can about living a healthier life



Inspiring Health 5K Run/1K Fun Walk

7:30-8:30 a.m.

Lee Health Coconut Point

23450 Via Coconut Point, Estero, FL 34135

Register online at tinyurl.com/InspireHealth5k







Estero Heart Fair – NICOLE MENENDEZ, AMERICAN HEART ASSN.



Estero's Inaugural Heart Fair

- Theme: being heart-healthy
- Activities: cooking demos, yoga classes, kid's activities, heart walk/run, and many more
- At: Lee Health Coconut Point
- On: Saturday, March 2, 2019
- Benefits: the American Heart Association







ECCL Transportation Committee Report - Bob King



COUNTY TRAFFIC STUDY





EEPCO "Overlay" Story

Tasks 6,7,8 - Coming Soon

Task 6 – Transportation Improvement Cost Estimates - Coming Soon

Task 7 – Environmental Support Tasks - Coming Soon

Task 8 – Proportionate Share Analysis/Identification of Potential

Financing Options - Lee County is working to establish the proportionate share of infrastructure-improvement costs that new development within the overlay will pay. This will be an important funding source – one of many – for the infrastructure improvements for this area.

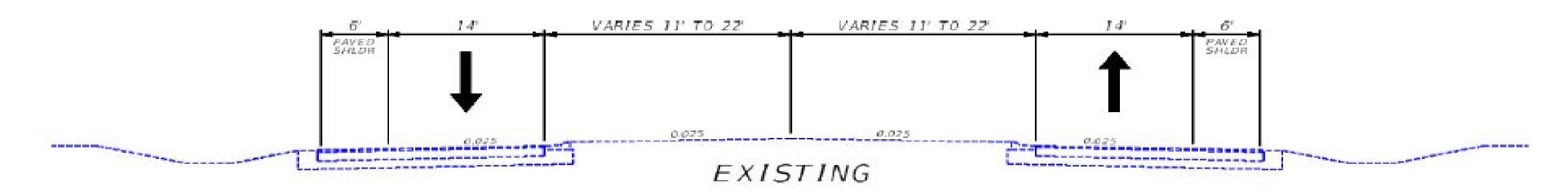


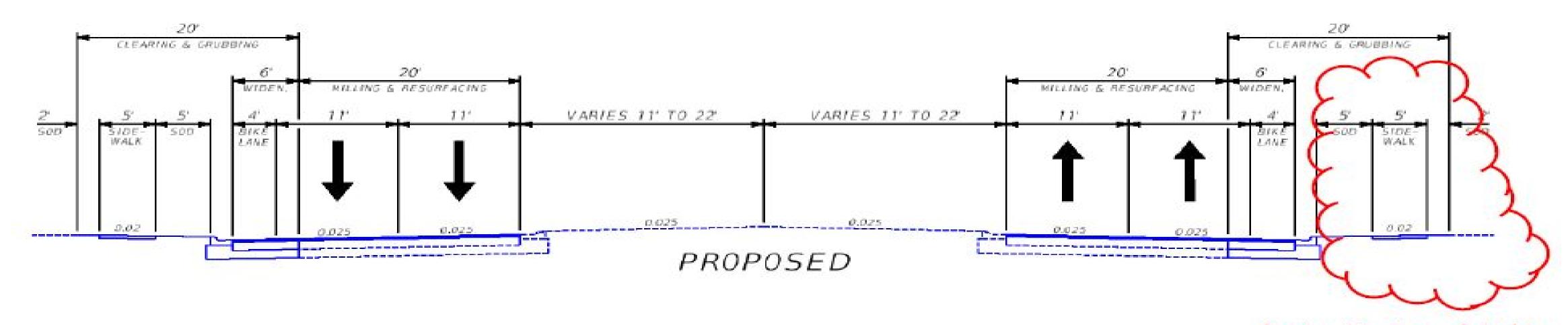
EEPOC Material, (Tasks 6, 7, and 8)

The following material was obtained through a Freedom of Information Request. The information has not been recommended for approval by County Staff to the Lee County Board of County Commissioners.



TASK 6 PROPOSED ROAD CROSS SECTION

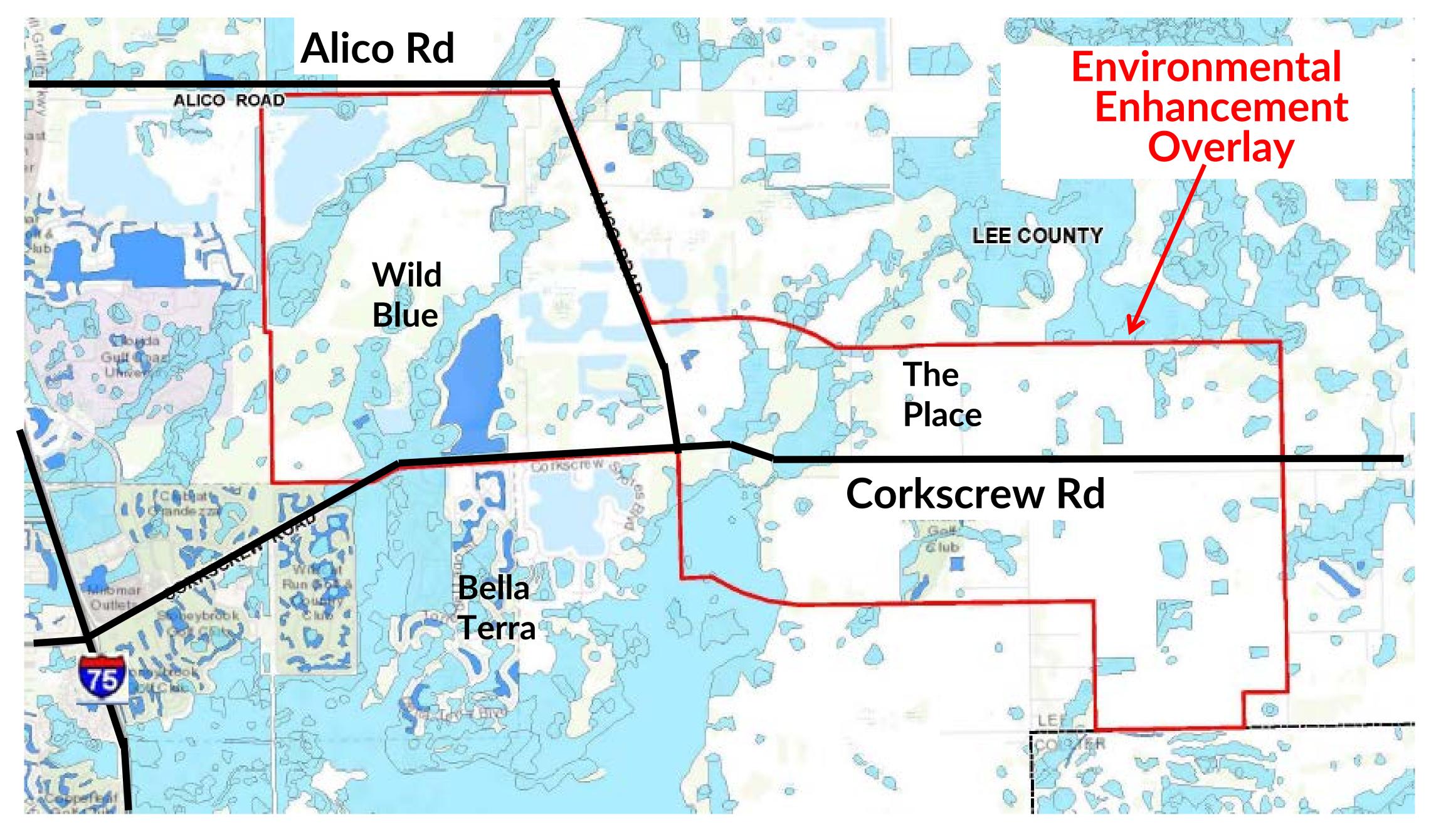




Cost estimate updated to assume a 12-ft shared use path, consistent with the Lee County LRTP (2016)

Summary of Roadway Improvement Costs

Project	Roadway Construction	Right-of-Way	Wildlife/ Hydraulic Crossings	Environmental Mitigation	Project Cost \$913,000	
Alico Road from Three Oaks Parkway to the I-75 Southbound Ramps	\$913,000	N/A	N/A	N/A		
Alico Road from Airport Haul Road to the Proposed WildBlue Entrance	\$17,949,000	\$800,000	N/A	\$290,000	\$19,039,000	
Corkscrew Road from Three Oaks Parkway to the I-75 Northbound Ramps	\$6,462,000	N/A	N/A	N/A	\$6,462,000	
Corkscrew Road from the I-75 Northbound Ramps to Ben Hill Griffin Parkway	\$1,523,000	N/A	N/A	N/A	\$1,523,000	
Corkscrew Road from Ben Hill Griffin Parkway to Bella Terra Boulevard	\$24,247,000	N/A	\$2,433,000	N/A	\$26,680,000	
Ben Hill Griffin Parkway to Grande Oak Way	\$4,076,000	N/A	N/A	N/A	\$4,076,000	
Grande Oak Way to Wildcat Run Road	\$3,682,000	N/A	N/A	N/A	\$3,682,000	
Wildcat Run Road to Bella Terra Boulevard	\$16,489,000	N/A	\$2,433,000	N/A	\$18,922,000	
Corkscrew Road from Bella Terra Boulevard to Alico Road	\$19,636,000	\$1,015,000	N/A	\$183,000	\$20,834,000	
I-75 from Bonita Beach Road to Alico Road	\$78,414,000	N/A	N/A	N/A	\$78,414,000	
Miscellaneous Wildlife/ Hydraulic Crossings (Four)	N/A	N/A	\$15,323,000	N/A	\$15,323,000	

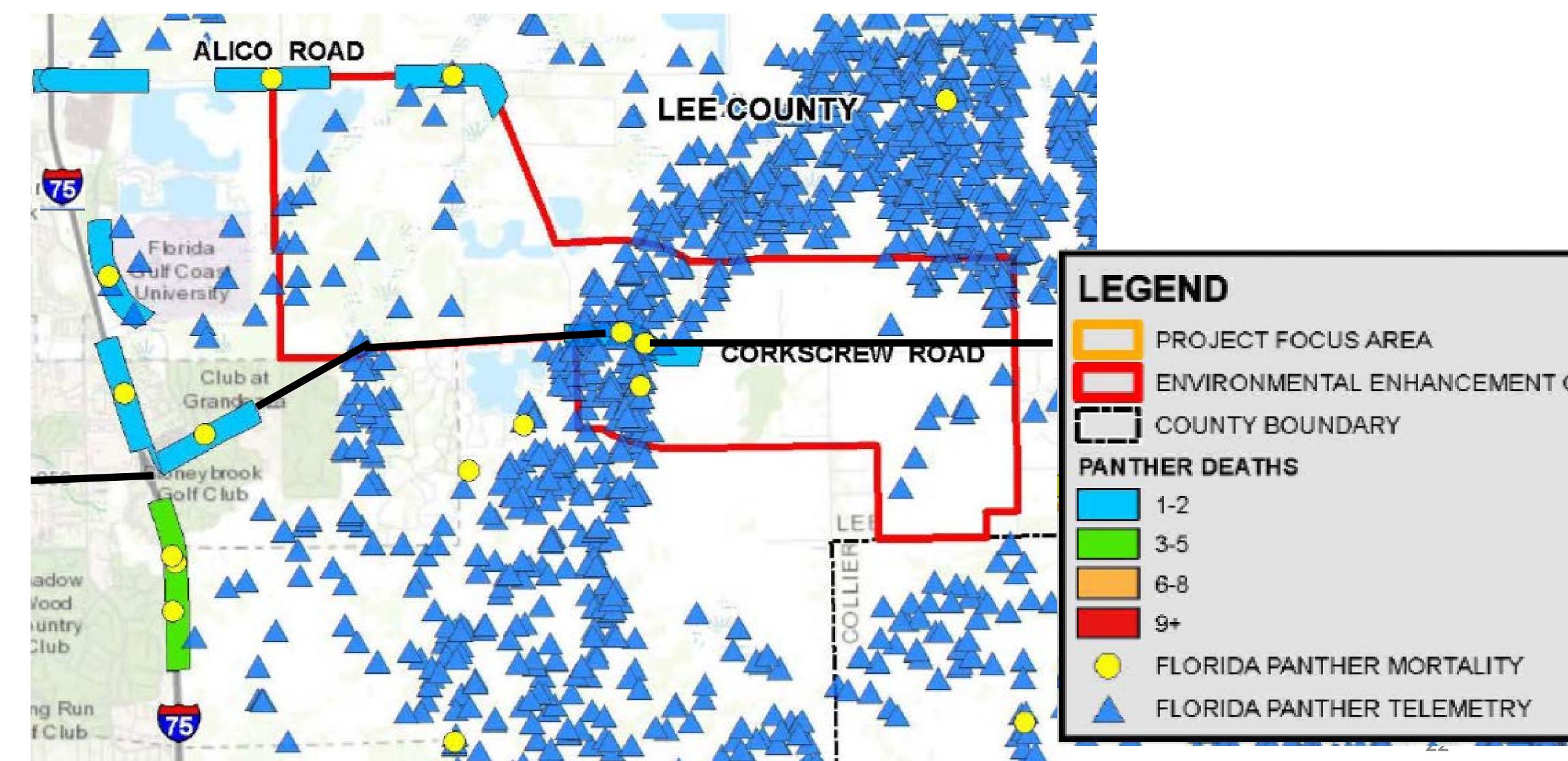


TASK 7 ENVIRONMENTAL

Major Components:

- Habitat Impact Summary
- Wetland Analysis
- Wildlife & Habitat Analysis
- Environmental Enhancement Opportunities
 - 1. Hydrologic Restoration and Enhancement
 - 2. Wildlife Crossings
- Cost of Mitigation and Envir Enhancements

Panther Telemetry and Deaths



Existing and Potential Wildlife Crossings

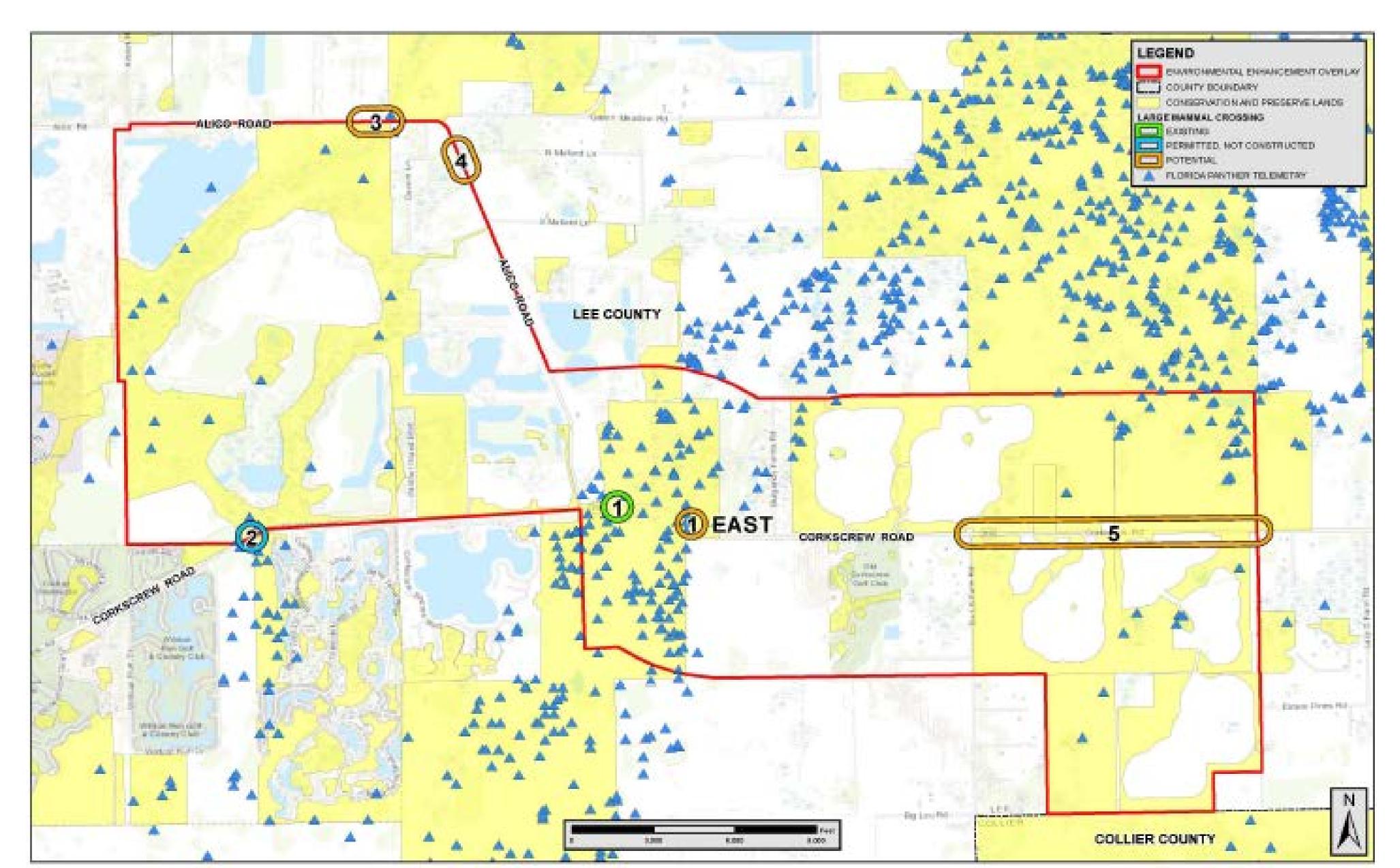


Table 3.6 Wetland and Wildlife Mitigation Costs Summary

Mitigation Type	Alico Road	Corkscrew Road	Stormwater Management	Subtotal by Mitigation Type			
Wetlands	\$153,045	\$10,656	\$10,080	\$173,781			
PHUs (Panther Habitat)	\$86,925	\$120,900	\$46,200	\$254,025			
WOST (Wood Stork SFH)	-	-	_	_			
Subtotal by Impact Location (with ditches)	\$239,970	\$131,556	\$56,280	\$427,806			
Subtotal by Impact Location (without ditches)	\$112,830	\$121,062	\$56,280	\$290,172			



TASK 8 PROPORTIONATE SHARE

Total Proportionate Share Summary

Lee County Environmental Enhancement & Preservation Communities Overlay Study

Proportionate Share Type	Total Improvement	WildBlue		The Place at Corkscrew		Pepper	land Ranch	Ve	rdana	All Four Developments		
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	
Roadway	\$64,000,000	12.97%	\$8,303,141	23.96%	\$15,333,101	10.61%	\$6,789,235	17.77%	\$11,369,997	65.31%	\$41,798,565	
Wildlife Crossings ²	\$15,323,000	24.10%	\$3,692,843	11.00%	\$1,685,530	5.20%	\$796,796	11.90%	\$1,823,437	52.20%	\$7,998,606	
Total	\$79,323,000	15.12%	\$11,995,984	21.45%	\$17,018,631	9.56%	\$7,586,031	16.63%	\$13,193,434	62.78%	\$49,797,171	

Notes:

Roadway Proportionate Share obtained from bottom row of Table 4.

Wildlife Crossing Proportionate Share calculated based upon acreage proportions and costs as provided by AIM Engineering & Surveying, Inc.



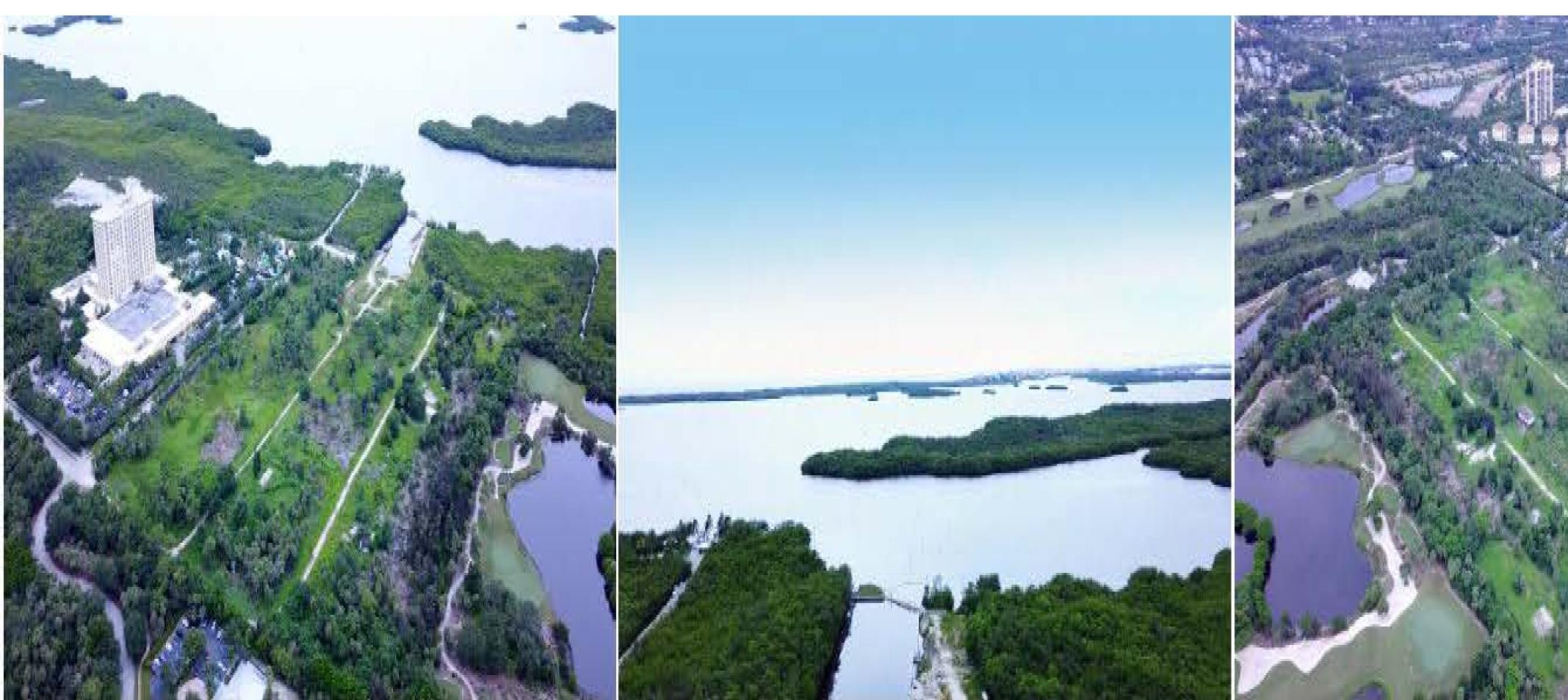
TASK 8 EEPOC Study

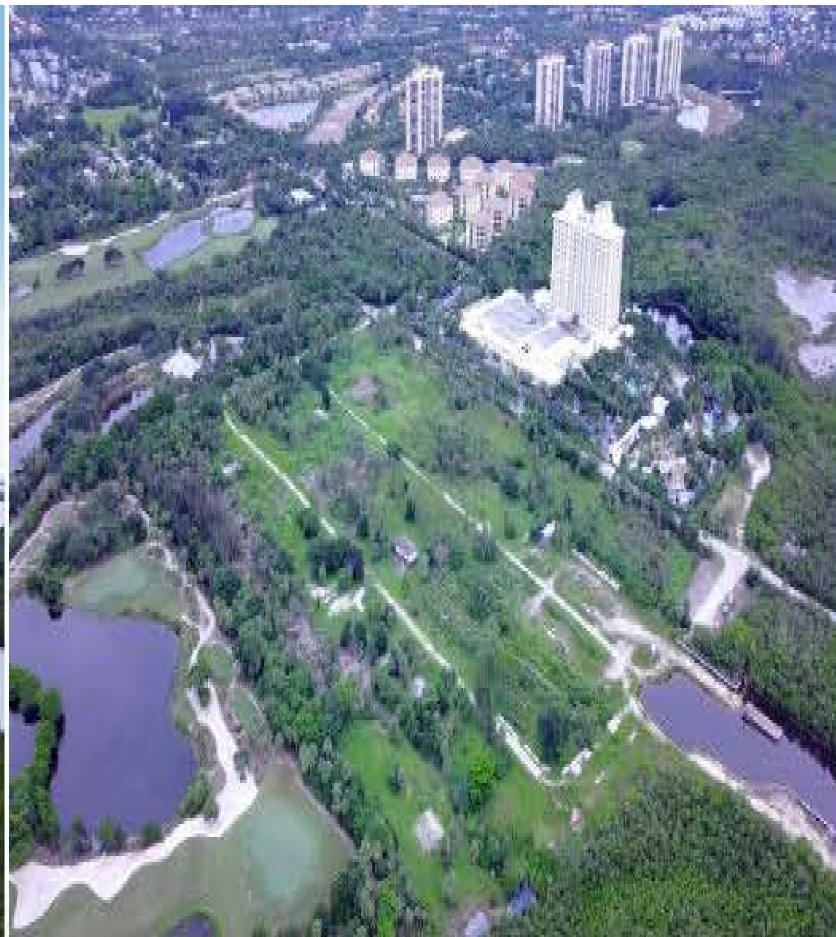
NOTE: Proportionate Share figures have not been approved by BOCC

		PROP	PORTIONA	TE SH <i>A</i>	ARE (P.S.) AND) IMPA	ACT FEES (I.F.	J			
					(1.001) 702			,			
COMMUNITY											
	S.F.UNITS	P.S./UNITT		TOTAL P.S.		I.F./UNIT		TOTAL I.F.		TOTA	L FEES
WILDBLUE	1000	\$	9,630	\$	9,630,000	\$	4,498.20	\$	4,498,200	\$	14,128,200
THE PLACE AT CORKSCREW	1325	\$	12,844	\$	17,018,300	\$	4,498.20	\$	5,960,115	\$	22,978,415
PEPPERLAND	700	\$	10,837	\$	7,585,900	\$	4,498.20	\$	3,148,740	\$	10,734,640
VERDANA	1460	\$	8,838	\$	12,903,480	\$	4,498.20	\$	6,567,372	\$	19,470,852
TOTALS	\$ 4,485			\$	47,137,680			\$	20,174,427	\$	67,312,107
TOTAL COST ROADWAY AND WILDLIFE										\$	79,323,000
SHORT FALL										\$	12,010,893 15%
SOURCE OF DATA:											
IMPACT FEES: Lee County Ordinance 18-8 Impact Fee Collection Rate 3/7/2018 to 3/6/2019											
PROPORTIONATE SHARE PAYMENTS: Task 8 EEPOC Study, K Kittelson & Associates August 31, 2018 Draft											26
	WILDBLUE THE PLACE AT CORKSCREW PEPPERLAND VERDANA TOTALS TOTAL COST ROADWAY AND WILDLIFE SHORT FALL SOURCE OF DATA: IMPACT FEES: Lee County Ordinance 18-3	COMMUNITY S.F.UNITS WILDBLUE 1000 THE PLACE AT CORKSCREW 1325 PEPPERLAND 700 VERDANA 1460 TOTALS \$ 4,485 TOTAL COST ROADWAY AND WILDLIFE SHORT FALL SOURCE OF DATA: IMPACT FEES: Lee County Ordinance 18-8 Impact Fee Collecti	COMMUNITY S.F.UNITS P.S./U WILDBLUE 1000 \$ THE PLACE AT CORKSCREW 1325 \$ PEPPERLAND 700 \$ VERDANA 1460 \$ TOTALS \$ 4,485 TOTAL COST ROADWAY AND WILDLIFE SHORT FALL SOURCE OF DATA: IMPACT FEES: Lee County Ordinance 18-8 Impact Fee Collection Rate	COMMUNITY S.F.UNITS P.S./UNITT WILDBLUE 1000 \$ 9,630 THE PLACE AT CORKSCREW 1325 \$ 12,844 PEPPERLAND 700 \$ 10,837 VERDANA 1460 \$ 8,838 TOTALS \$ 4,485 TOTAL COST ROADWAY AND WILDLIFE SHORT FALL SOURCE OF DATA: IMPACT FEES: Lee County Ordinance 18-8 Impact Fee Collection Rate 3/7/201	COMMUNITY S.F.UNITS P.S./UNITT TOTA WILDBLUE 1000 \$ 9,630 \$ THE PLACE AT CORKSCREW 1325 \$ 12,844 \$ PEPPERLAND 700 \$ 10,837 \$ VERDANA 1460 \$ 8,838 \$ TOTALS \$ 4,485 FOTAL COST ROADWAY AND WILDLIFE SHORT FALL SOURCE OF DATA: IMPACT FEES: Lee County Ordinance 18-8 Impact Fee Collection Rate 3/7/2018 to 3	COMMUNITY S.F.UNITS P.S./UNITT TOTAL P.S. WILDBLUE 1000 \$ 9,630 \$ 9,630,000 THE PLACE AT CORKSCREW 1325 \$ 12,844 \$ 17,018,300 PEPPERLAND 700 \$ 10,837 \$ 7,585,900 VERDANA 1460 \$ 8,838 \$ 12,903,480 TOTALS \$ 4,485 TOTAL COST ROADWAY AND WILDLIFE SHORT FALL SOURCE OF DATA: IMPACT FEES: Lee County Ordinance 18-8 Impact Fee Collection Rate 3/7/2018 to 3/6/2019	COMMUNITY S.F.UNITS P.S./UNITT TOTAL P.S. I.F./L WILDBLUE 1000 \$ 9,630 \$ 9,630,000 \$ THE PLACE AT CORKSCREW 1325 \$ 12,844 \$ 17,018,300 \$ PEPPERLAND 700 \$ 10,837 \$ 7,585,900 \$ VERDANA 1460 \$ 8,838 \$ 12,903,480 \$ TOTALS \$ 4,485 \$ 47,137,680 \$ TOTAL COST ROADWAY AND WILDLIFE SHORT FALL SOURCE OF DATA: IMPACT FEES: Lee County Ordinance 18-8 Impact Fee Collection Rate 3/7/2018 to 3/6/2019	S.F.UNITS	S.F.UNITS	S.F.UNITS P.S./UNITT TOTAL P.S. I.F./UNIT TOTAL I.F. WILDBLUE 1000 \$ 9,630 \$ 9,630,000 \$ 4,498.20 \$ 4,498.20 THE PLACE AT CORKSCREW 1325 \$ 12,844 \$ 17,018,300 \$ 4,498.20 \$ 5,960,115 PEPPERLAND 700 \$ 10,837 \$ 7,585,900 \$ 4,498.20 \$ 3,148,740 VERDANA 1460 \$ 8,838 \$ 12,903,480 \$ 4,498.20 \$ 6,567,372 TOTALS \$ 4,485 \$ 47,137,680 \$ \$ 20,174,427 TOTAL COST ROADWAY AND WILDLIFE SHORT FALL SOURCE OF DATA: IMPACT FEES: Lee County Ordinance 18-8 Impact Fee Collection Rate 3/7/2018 to 3/6/2019	COMMUNITY S.F.UNITS P.S./UNITT TOTAL P.S. I.F./UNIT TOTAL I.F. TOTAL I.F.



PROPOSED DEVELOPMENT OF WEEKS FISH CAMP/LONDON BAY PROPERTY







OVERVIEW OF BAY PARCEL





PROPOSED DEVELOPMENT OF LONDON BAY PROPERTY

• THE DEVELOPER:

- London Bay Homes Estero Bay Investments, LLC
- LINK TO PROPOSED DEVELOPMENT
- https://lbhbayview.com/
- WHAT IS BEING PROPOSED:
- A continuing Care Retirement Community with 300 units
- Reactivation of a marina
- JURISDICTION
 - Bonita Springs



BAY VIEW PROJECT





PROPOSED DEVELOPMENT OF LONDON BAY PROPERTY

- PUBLIC INFORMATION MEETING HELD OCTOBER 18, 2018, 6:00 P.M. AT THE Estero High School
- APPROXIMATELY 100 ATTENDED
 - 3 MEMBERS OFF ESTERO COUNCIL ATTENDED
- THE MAJORITY OF THE PUBLIC COMMENTS CONCERNED:
 - SMALL NUMBER OF BOAT TRAILER PARKING SPOTS (10)
 - INCREASE IN COCONUT ROAD TRAFFIC, ESPICALLY DURING CONSTRUCTION
- FAQ'S ARE SHOWN IN WEB SITE, ADDRESS IN SLIDE 3

ECCL

CLOSE UP VIEW OF MARINA

ESTERO COUNCIL OF





WHY IS THIS PROJECT IMPORTANT TO ESTERO

- THE SOON TO BE ADOPTED VILLAGE COMP. PLAN
 - POLICY 1.2.1 DISCOURAGE NEW PUBLIC ACCESS TO THE ESTERO RIVER FOR MOTORIZED WATERCRAFT
 - POLICY 1.2.2 The Village will cooperate to the extent practicable with the City of Bonita Springs and Lee County to provide public access to the Estero Bay
 - THIS IS OUR LAST OPPORTUNITY FOLKS TO GET ACCESS TO THE ESTERO BAY FOR POWER BOATS.

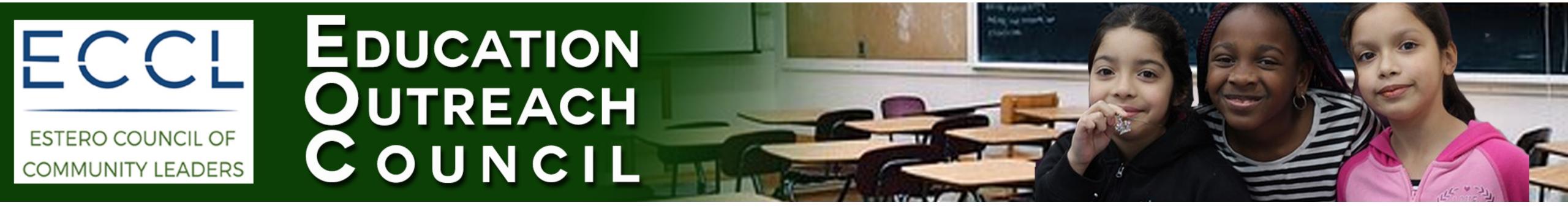


WHAT'S NEXT

- ZONING APPLICATION SUBMITTED TO BONITA SPRINGS 11/8
 - Bonita Staff to work with applicant to obtain sufficiency
 - Review and recommendation by Planning & Zoning and Design Review
 - Bonita Council decision to approve or reject
 - OBTAIN COMP. PLAN AMENDMENT
 - INTERLOCAL COOPERATION
 - PROJECT IN BONITA, TRAFFIC IMPACT IN ESTERO
 - COUNCILMAN BILL RIBBLE LIAISON FOR ESTERO VILLAGE COUNCIL

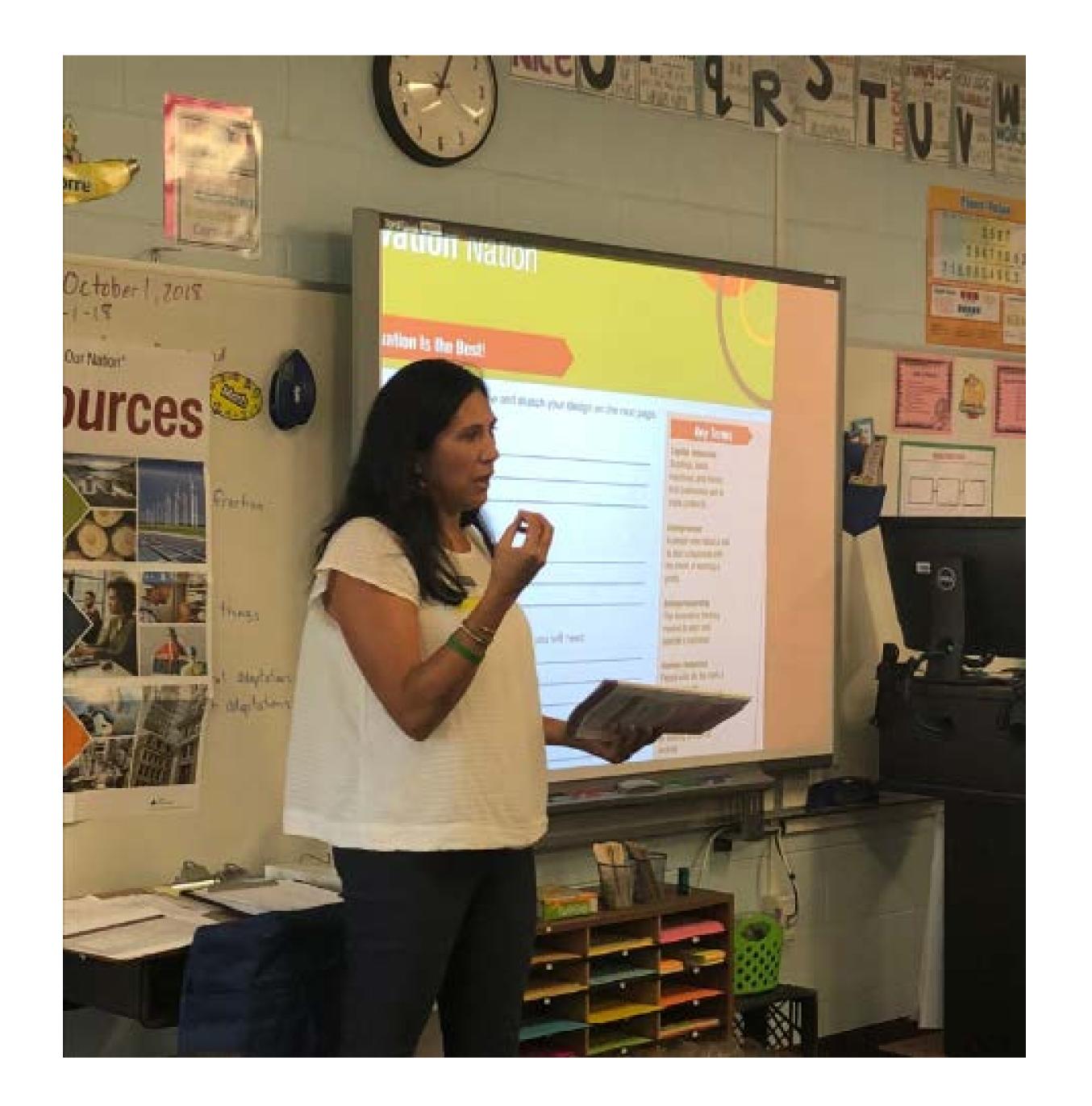
Next Transportation Meeting

November 15, 9:30 at Fine Mark Bank



- Jim Shields

- Jim Gilmartin



Lisa Mason,
Estero Education
Ambassador
facilitating 5th Grade
Class at Pinewoods
Elementary

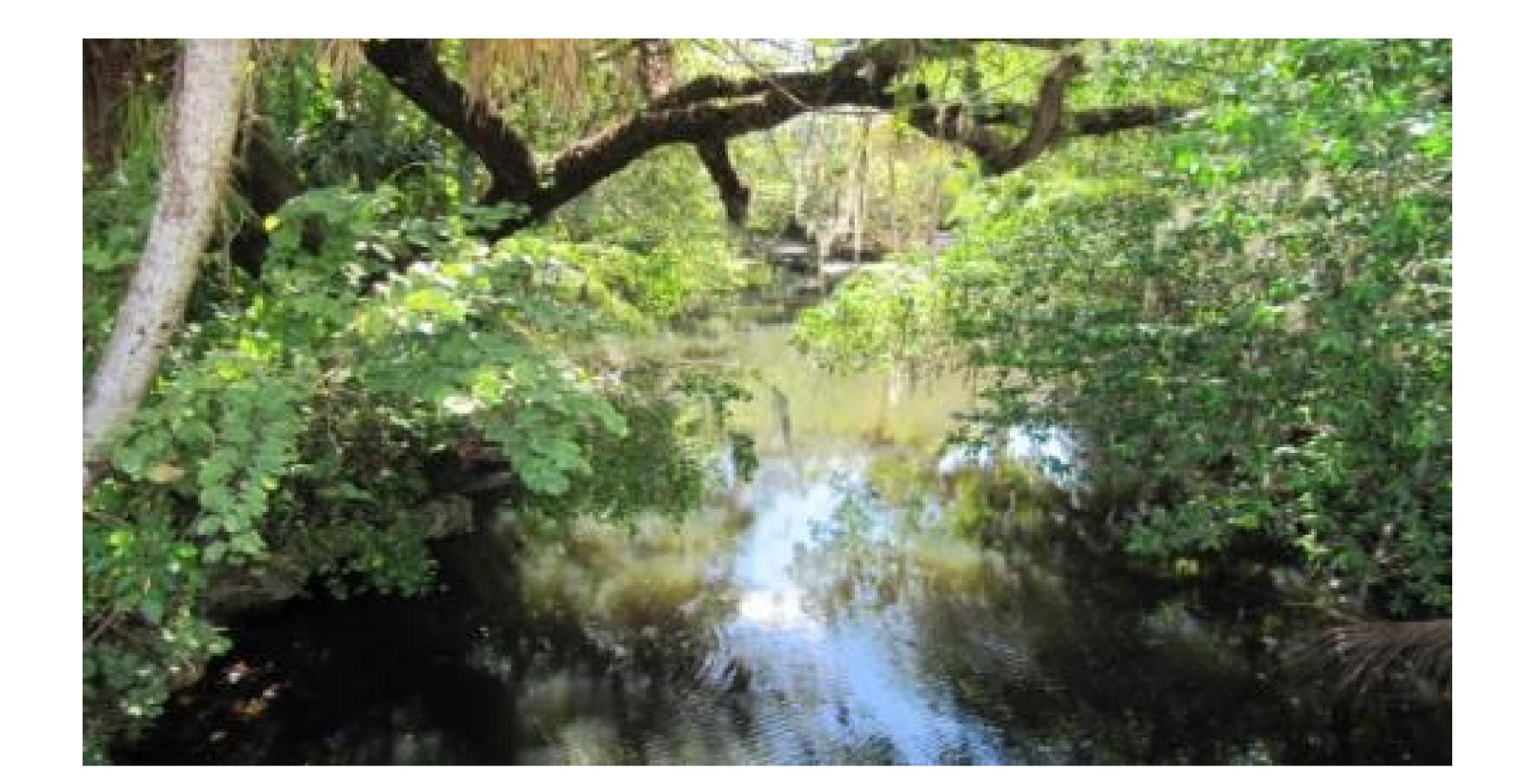


Luca Maselli, Estero
Education Ambassador
facilitating 8th Grade
Class at Three Oaks
Middle school



ESTERO COUNCIL OF

COMMUNITY LEADERS



"Estero on the River" Property, Purchase and Planning – Jim Tatooles



ECCL

ESTERO COUNCIL OF COMMUNITY LEADERS





Process for Closing

- 1. Village of Estero Council Workshop of Wed, Nov 28, 2018:
- Preliminary review of "Land-Use issues" Reports due from Mary Gibbs and Land-Use Attorney Nancy Stroud
- Preliminary review of "Real-Estate issues" -- Reports due from Burt Saunders and Real Estate Attorney John Paulich
- Preliminary review of "Review of financing alternatives" -reports due from our Financial Advisors and Lisa Roberson



Process for Closing

- 2. Village of Estero Council Workshop of Wednesday, Dec 5
- Response to any questions or concerns raised at the Nov 28, 2018 meeting
- Final review of Land-Use, Real Estate and Financial issues
- 3. Village of Estero Council Special Meeting of Wed, Dec 12



Process for Closing

- Proposed Council action to Waive all Contingencies and Final Approval of the Purchase
- 4. Anticipated closing on the property Monday, January 14, 2019



Health Committee Lowell Gerson

Next Steering Committee Meeting:

Friday, Nov 30, 2:30 – 4:00 PM at Healthy Life Center Classroom at Lee Health Coconut Pt





ENVIRONMENTAL COMMITTEE REPORT - PETE CANGIALOSI



Argo, Corkscrew Crossing

ESTERO COUNCIL OF COMMUNITY LEADERS



- 625 Units
- 396 Acres Total
- 178 Acres
 Developed
- 178 Acres of Wetlands Filled
- 218 Acres
 Preserved
- PZB No Date // et





FINANCIAL - BOB LIENESCH



SUMMARY FINANCIAL REPORT FOR THE MONTH ENDED OCT 31, 2018



Income

Dues	\$
Total Income	0
Expenses Internet communications, media, and PR Printing	- 1,081 - 16
Total Expenses	- 1,098
Excess of Expenses Over Income for Sept.	\$- 1,098 =====
Excess of Expenses over Income for 2018	\$- 7,386 =====
Cash Balance at September 30, 2018	\$8,745

For further details, see the financial statements linked to the agenda or at www.EsteroToday.com

DUES STATUS
All communities have paid
their 2018 dues. Thank You.



Dues for 2019

- A modest increase (\$50 to \$100)
- Amount based on community size:

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0 - 350 = $400
351- 700 = $450
701 - 1,100 = $650
1,101 - 1,500 = $700
> 1,500 = $800
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- Invoices sent by Nov 30; due by Jan 31
- Rep help needed to verify "billing contact"



FORMATION OF A FINANCE COMMITTEE

- Goal: benefit from experienced financial professionals;
- Activities include: financial planning, invoicing, budgeting and report preparation;
- Experience: prior financial experience, computer-literate (Quick Books experience a plus);
- Limited committee size (e.g., 4-5).



Adjournment



Next Meeting

Friday, December 14, 2018

10 AM

@ Estero Community Park

