

181th Monthly Meeting March 8th, 2019

- Agenda
 - Guest & Recognition of First Time Visitors
 - Estero and San Carlos Park Fire District Reports
 - Village of Estero Update
 - Announcements
 - Community Input Session
 - Guest Speaker
- Board of Directors
- Committee Reports





Fire Chief David Cambareri

Public Information Officer Alexis Rothring





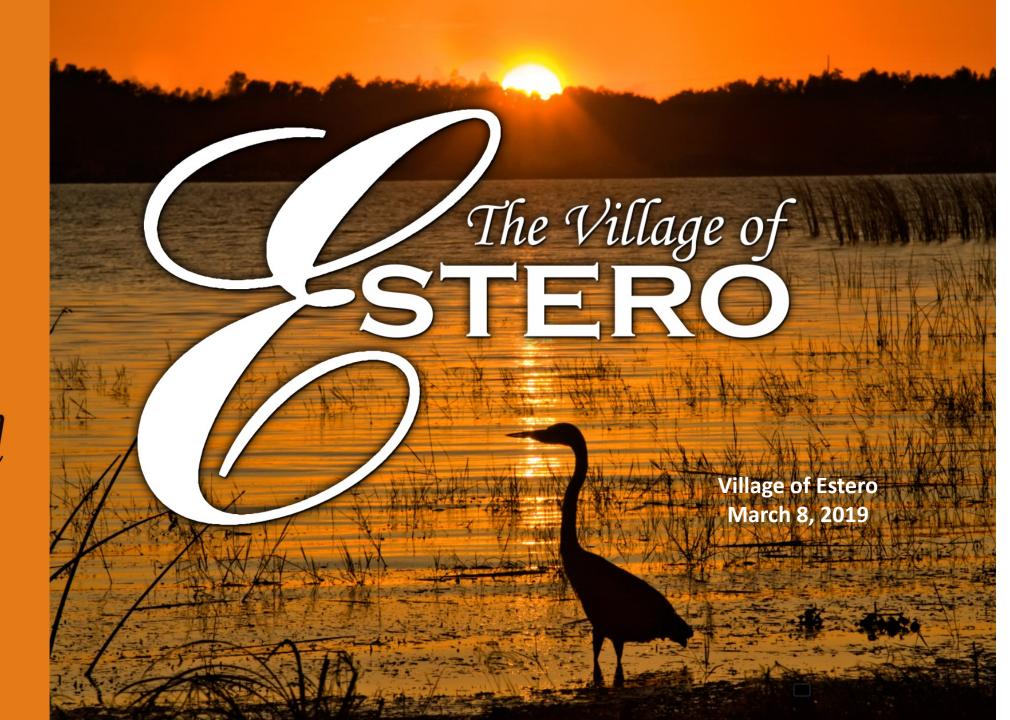
Fire Chief Scott Vanderbrook



Village Report

Council Member Nick Batos

The sun is rising on a beautiful new vision



Village council Election 2019

Election took place on March 5
Katy Errington was reelected to a second 4 year term
She received 1,953 votes 80% of votes casted
We have 24,300 registered voters
2,452 people voted just a little over 10%

We need to have more people vote -- Will need to get candidates to run

Spikowski Report on Mining



Spikowski Report on Mining

4. Simplified Comparison of Three Limerock Demand/Supply Analyses

DOVER KOHL (2008)

DEMAND FOR LIMEROCK:

Dover Kohl assumed that future demand for limerock should be based 1/4 on anticipated total population and 3/4 on anticipated rate of construction.

MINE LOCATIONS:

Dover Kohl assumed that 80% of regional supply should come from rock mines in Lee County and the remaining 20% from mines in other counties (based on past performance).

MINE CAPACITY:

Dover Kohl assumed that remaining capacity of mines should be based on their recent performance (by measuring the depth of pits at each mine).

MINING LOSSES:

Dover Kohl did not deduct a fixed percentage for mining losses because its methodology directly accounted for most of those losses.

WALDROP (2016)

DEMAND FOR LIMEROCK:

Waldrop assumed that future demand for limerock should be based entirely on anticipated total population.

MINE LOCATIONS:

Waldrop assumed that regional supply would come from rock mines in Lee County; and even if four mines in Collier were considered, there still would be insufficient limerock by 2040.

MINE CAPACITY:

Waldrop assumed that remaining capacity of mines should be based on their recent performance.

(refining Dover Kohl methodology)

MINING LOSSES:

Waldrop reduced Dover Kohl's remaining mine capacity by 20%, apparently anticipating additional losses from blasting, processing, operations, and trucking.

STUART (2018)

DEMAND FOR LIMEROCK:

Stuart assumed that future demand for limerock should be based entirely on anticipated total population.

(mirroring Waldrop methodology)

MINE LOCATIONS:

Stuart assumed that regional supply should come from all rock mines in the region, including all mines in Charlotte and Collier County.

MINE CAPACITY:

Stuart assumed that remaining capacity of mines should be based on pre-mining estimates of the thickness of the rock layer at each mine.

MINING LOSSES:

Stuart assumed that only 20% of the entire rock layer would be unusable due to losses during mining, processing, and trucking.

Spikowski Report on Mining

- 1) Waldrop report did not include mines in Collier or Charlotte
- 2) Waldrop report overstated the amout of stone lost in process
- 3) Waldrop report over stated future demand by double counting populations

The result of the Waldrop report is that it states that we will run out of Lime Rock many years before we actually will.

Traffic Light

•

- On Corkscrew Road at Lowes
- Village fronting money for design
- This will allow for an earlier installation



Parks and Open Space Study

- Bike Pedestrian Study (Open)
- Branding Study (not open yet)
- Parks and Open Space Study (Closed)

Coming to Estero



Lee Health Coconut Point

- Open and doing better than expected
- Open space on Coconut Road –Future doctors offices
- Open 7 days a week
- Doctors offices open 7 days a week

Announcements

Community Input

Guest Speakers

- Josh Evans
- Fred Forbes
- Bob King & Joel Avila

Village of Estero Stormwater Master Plan

Project No. CN2016-02

Prepared for:

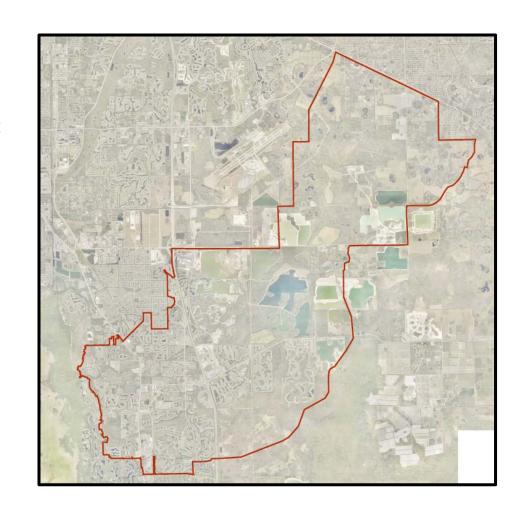




Stormwater Master Plan: Project Overview

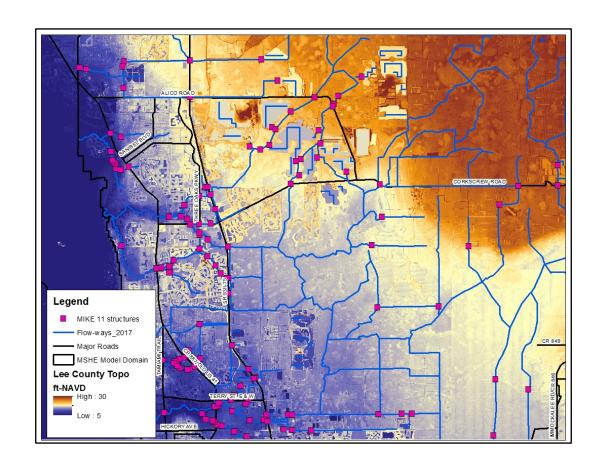
Project Goals

- Improve understanding of regional hydrology affecting the Village.
 - > Storm water runoff enters the Village from the east
- > Assess existing stormwater facilities.
 - > Roadway drainage
 - Condition of the natural conveyances (rivers and streams)
- > Identify deficiencies.
 - ➤ Areas of known flooding
 - > Determine the cause of the issues
- Provide framework to evaluate stormwater improvement projects and new developments.
- ➤ Identify flood mitigation projects.
- > Develop Land Development Code regulations.



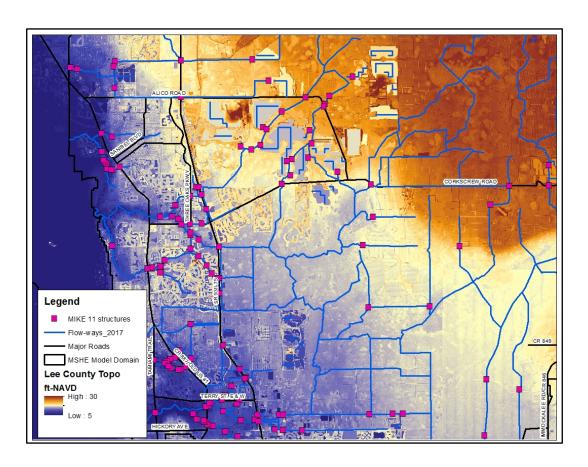
Regional Scale Model

- > Extends from Estero Bay to Lehigh Acres.
- ➤ Originally calibrated to wet season of 2013 with updates per the August/September 2017 major events.
- ➤ Updates to the Regional Model include:
 - ➤ Topographic Data and Channel Cross Sections
 - > Rainfall and ET Data
 - ➤ Groundwater Table and Groundwater Pumpage
- ➤ Output used for local Village model boundary conditions.



Regional Scale Model – Purpose and Use

- ➤ Evaluate the Hydrology and Hydraulics east of I-75
- ➤ The Regional Scale Model Provides the following for the Local Scale Model:
 - ➤ The amount of water (flow rate) entering the Village east of I-75
 - ➤ The elevation of the water entering the Village east of I-75



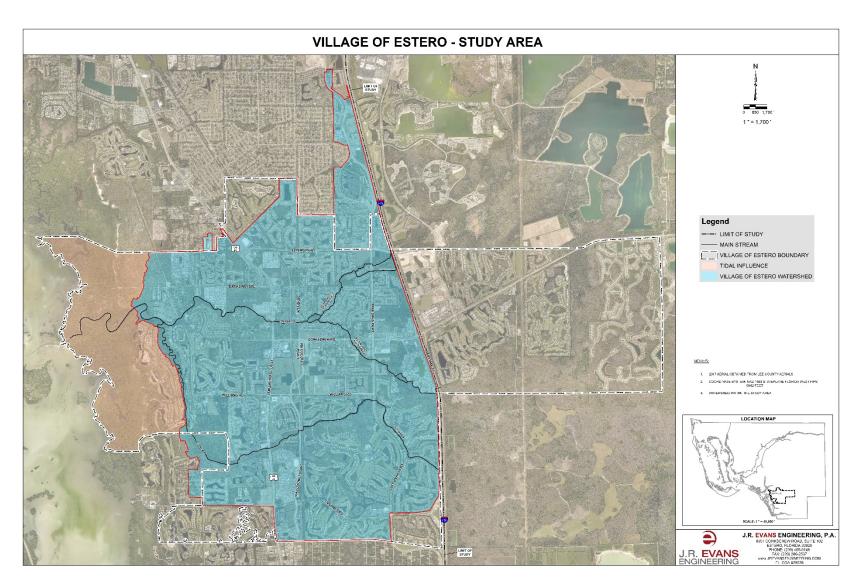
Local Scale Model

Project Goals

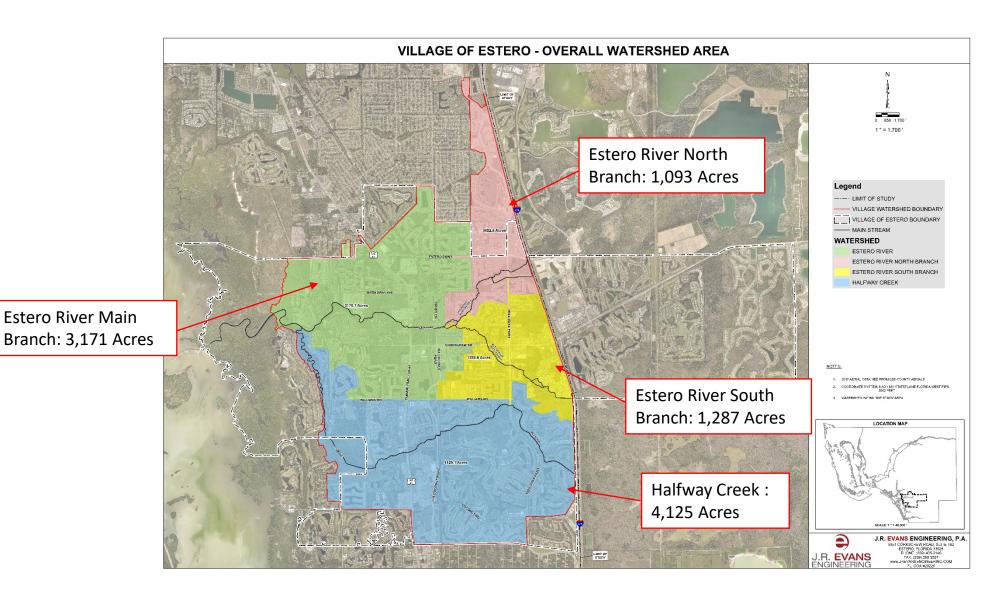
- Improve understanding of regional hydrology affecting the Village
- ➤ Assess existing stormwater facilities
 - Roadway drainage, rivers/streams, etc.
- ➤ Identify deficiencies
 - ➤ Areas of known flooding
 - > Determine the cause of the issues
- ➤ Provide framework to evaluate stormwater improvement projects and new developments
- ➤ Identify flood mitigation projects
- ➤ Develop/Recommend Land Development Code regulations



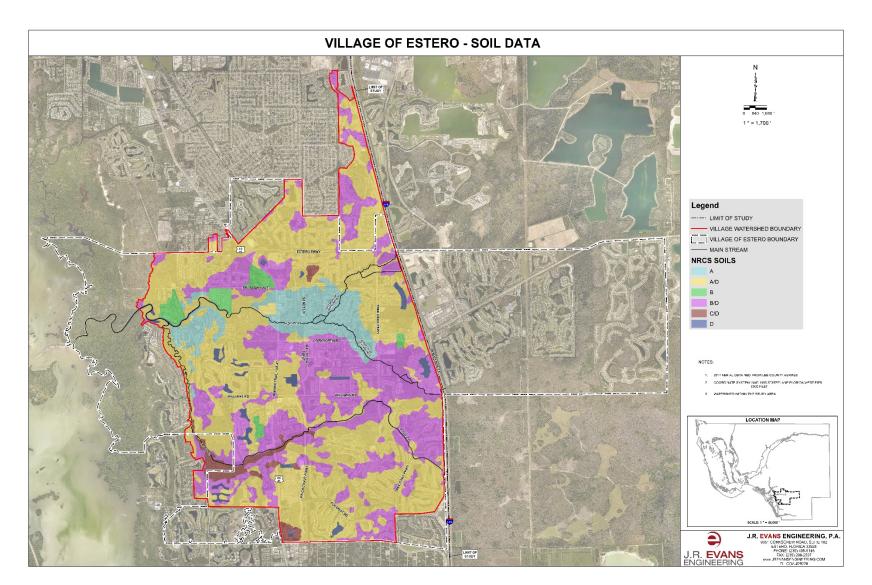
Map of Study Area



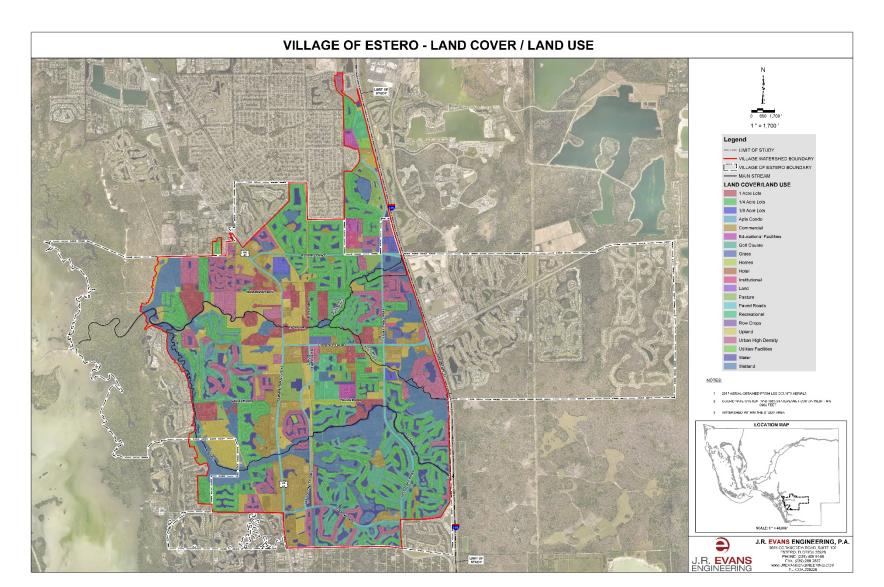
Map of Tributary Watersheds within Study Area



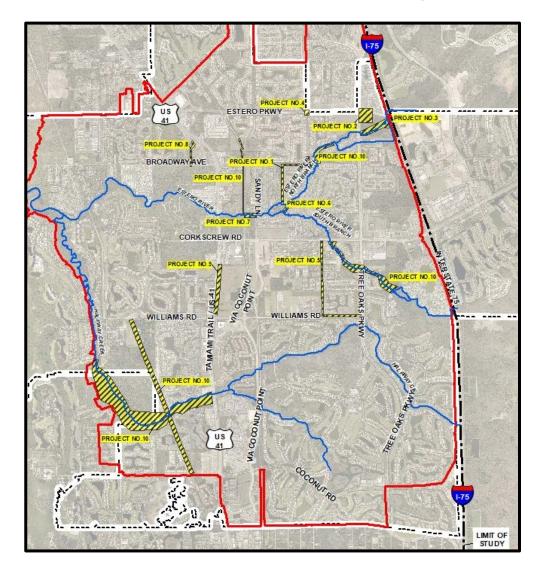
Maps of Soil Data



Maps of Land Cover/Land Use Data



Recommended Improvement Projects



Nine (9) Site Specific Stormwater Improvement Projects

- Project 1 Villages at Country Creek Bypass
- Project 2 Three Oaks Parkway Drainage Improvements
- Project 3 Villagio/Estero Parkway Drainage Improvements
- Project 4 Estero Parkway Culvert
- Project 5 River Ranch Road Drainage Improvements
- Project 6 Dry Creek Bed Sediment Removal
- Project 7 Estero River Side Banks Sediment Removal
- Project 8 Broadway Ave. Main Tributary
- Project 9 U.S. 41, North of Williams Rd. and South of Corkscrew Road

Maintenance of Main Channels/Conveyances

Project 10 – Vegetation and Debris Removal

Improvement Projects In-Progress or In Queue



Project 4:

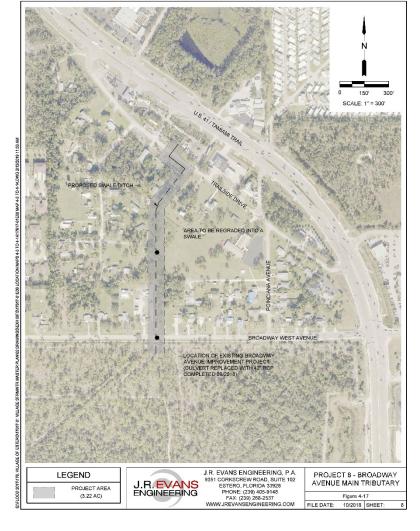
Estero Pkwy Culvert Replacement

Improvement scheduled to be implemented with Estero Parkway Roadway Improvements

Project 8:

Broadway Ave Main Tributary

➤ A portion of this project was completed last year (Broadway Culvert Replacement)



THANK YOU ANY QUESTIONS



South Lee County Water Supply, Quality, and Flooding Issues

Assault on the DR/GR



Stop CPA2018-10014 Lime Rock Mining
Stop CPA2018-10008 Commercial Project in the DR/GR
Stop CPA2018-10011 Commercial Project in the DR/GR

- Project Description
 - 18 acre parcel on Corkscrew Rd. adjacent to the Old Corkscrew Golf Club
 - Site previously cleared for residential time-share and B&B
 - ■13 acres commercial with 5 acres preserve land
 - ■133,800 sq. ft. of floor space (compare with 78,784 sq. ft. at the Shoppes of Grande Oak)

- Project Description (cont)
 - Anticipated tenants include a grocery store, a restaurant and coffee shop
 - Proposal is to remove this parcel from the DR/GR area on the Future Land Use Map and rezone it to commercial
 - According to applicant, commercial services are needed for new communities near the golf course and this project will mitigate additional traffic expected near the Shoppes at Grande Oak

Old Corkscrew Commercia

General Location



Concerns

- Inconsistencies with Lee Plan
 - Primary objective of DR/GR area is to protect water resources
 - Commercial uses not allowed in DR/GR area except within a residential community
 - Commercial uses not generally allowed in rural areas such as this one
 - Increasing density of land uses is discouraged in DR/GR

- Concerns (cont)
 - •Are commercial services actually necessary at this location?
 - Proximity to major community shopping centers
 - ■87,500 sq. ft.+ of commercial space already approved in this area (40,000 at Wildblue, 30,000 at Verdana and 17,500 at Pepperland; extensive amenities center at The Place)

- Concerns (cont 2)
 - Spot Zoning does the approval of a single 18-acre parcel for a commercial use in the middle of the DR/GR area constitute "spot zoning"?
 - Precedent does this project establish a precedent for additional commercial projects in DR/GR?

Board of Directors



ECCL Updates from The Board of Directors

- Approved creation of an ECCL Field of Interest Fund with Southwest Florida Community Foundation
- Created a committee, led by Don Eslick, to select the next ECCL Chair
- Appointed Mark Novitski as ECCL Secretary

The Board agree the Member Meeting write up will be a one-page executive summary and link that document to the briefing slides/charts



Strategic Planning Task Force

Mark Novitski 239 250-9536 marker21101@gmail.com

Working On Strategic Planning

- Branding Session
 - ECCL Vision
 - ECCL Mission
- Documenting <u>Processes</u> & <u>Procedures</u>
- Communication and Reporting
- Metrics

Need committee members

Next Committee meeting (Friday, 15 Mar 2019, 10am, Lee Health Coconut Point, Classroom)

Committee Reports



Membership

Barry Freedman

ecclmshp@gmail.com

Need Committee Members – Please contact Barry 44

Estero Communities "Invited to the Table"

- Copper Oaks
- Estero Palms
- Estero Oaks
- Grandezza
- Genova
- Lakes of Estero
- Mariners Cove
- Mirasol
- Oaks of Estero

- Osprey Cove
- Reef
- Stonybrook
- Sunny Grove
- Tahiti Village
- Tidewater
- Terra Vista
- Villa Palmeras
- Villagio



Education Outreach Council

Jim Gilmartin jimgilm@gmail.com



EDUCATION OUTREACH C OUNCIL



For 2019, EOC continues to focus on three primary initiatives:

- **✓ Junior Achievement**
- **✓ Lee County Schools Support**
- **✓ FGCU Entrepreneurship Support**
- √ Focus is on tapping into the human need to "Give Back"



JUNIOR ACHIEVEMENT OF SOUTHWEST FLORIDA

PILLARS OF Success

Financial Literacy Work Readiness Entrepreneurship

"Empowering young people to own their economic success."

Breaking Par at Grandezza

• ECCL Hosting The Seventh Annual "Breaking Par At Grandezza" Gala & Golf Tournament March 21-22

Gala Tike ts \\vailable

• Golf Shotgun Scap ble Sold Out

Contact:
Jim Shields,
jimshields@fl-office.com
Kenny James,
kjames@jamesagroup.com
Jim Gilmartin, jimgilm@gmail.com





Community Planning

Jim Tatooles

jetatooles@prodigy.net

Need Committee Members – Please contact Jim

It all Started Here

- > Continuing the work
 - >Status Updates
 - > Speakers Panel
 - > Community Turn-over from Developer
 - > Community Information Sharing

Need Committee Members – contact Jim at jetatooles@prodigy.net



Finance & Fundraising Committee Report

Bob Lienesch (513) 368-5992

rpl10000@gmail.com

SUMMARY FINANCIAL REPORT (EOM Feb 2019)

Income		
Residential Community Dues	\$ 1,450	
Donations	320	
Digital Marketing - Net	825	
Interest income	1	
Total Income	2,596	
Expenses		
Website, media, & communications	(1,617)	
Donation campaign	(470)	
Petition expense	(500)	
Miscellaneous	(102)	
Total Expenses	(2,689)	
Excess of Expenses Over Income in February	(93)	
Excess of Income Over Expenses Year to Date	9,540	
Cash Balance at February 28, 2019	\$ 16,414	

For further detail, see the financial statements at www.Estero Today.com

Unpaid 2019 Dues

- Coconut Shores
- Fountain Lakes
- Hyatt Vacation Club
 - Marsh Landing
 - Reserve at Estero
 - West Bay Club

All communities have been contacted.

Other Committee Actions

- Drafted 2019 operating budget for review by the Board
- Created job descriptions for Treasurer and Finance Director
 - --- Larry Jones appointed Assistant Treasurer
- Selecting website consultant to update <u>EsteroToday.com</u>
- Identifying opportunities for new digital marketing clients
- Creating a "field of interest fund"



Field of Interest Fund

Jim Gilmartin jimgilm@gmail.com

Field of Interest Fund

The Fund's Assets Will Be Used To Improve The Quality Of Life For The Residents Of Estero And The Surrounding Area

What is a field of Interest Fund?

- ✓ Provides ECCL the opportunity to target our contribution to the fields most important to ECCL.
- ✓ Used in education, youth, healthcare, the arts, or other areas of impact, these funds are broad in scope, yet targeted to meet the persistent needs of the field.

Field of Interest Fund

The Fund's Assets Will Be Used To Improve The Quality Of Life For The Residents Of Estero And The Surrounding Area

- ✓ ECCL's partner, Southwest Florida Community Foundation helps identify, evaluate, and award grants in our area(s) of interest
- √ The ECCL can also use the SWFCF's 501c3 designation when applying for available grants
- √ Administrative fees are 1.5 percent, assessed annually
- ✓ Securing legal review



Health Committee

Lowell Gerson 239.405.5302 lwgerson@gmail.com

Emergency Department

- >2400 Visits Through January
- >22 % Admitted
 - > Half to Health Park
 - >92% of returned surveys were positive

Promote Wellness and Prevent Illness

Presentations in communities



Transportation

Bob King (239) 284-4665 eccltd01@comcast.net

BIKE PED MASTER PLAN

- Workshop Held February 11, 2019
- Web Site set up to collect community comments on Bike Ped Issues
- https://esterofl.altaplanning.cloud/#/home









Transportation Committee Meetings & Announcements

- The Next Transportation Committee Meeting Will Be Held March 21, 2019 FineMark Bank
- 9:30 A.M. until 11:00 A.M.
- The transportation committee is seeking a volunteer to head up zone 2. The Zone 2 area includes US-41 from the North Border to the South Border of Estero.
- Joyce Johnson was the zone 2 chairperson and has done an outstanding job and we can't thank her enough for her tireless service.
- Please contact Robert King if you want more information.



Communications

Tom MacDonald

tom@fluid-brands.com



Environmental

Vacant

Need a Chair - Next Committee meeting:

ESTERO COUNCIL OF COMMUNITY LEADERS

Next Meeting April 12th, 2019