

ECCL

ESTERO COUNCIL OF
COMMUNITY LEADERS

Sept 14, 2018

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ESTERO COUNCIL OF
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Welcome.

(Please... Silence Your Phone)



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ESTERO FIRE RESCUE



**Fire Chief
Scott Vanderbrook**

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SAN CARLOS PARK FIRE PROTECTION & RESCUE SERVICE DISTRICT



**Fire Chief
David Cambareri**

**Public Information Officer
Alexis Rothring**

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Village Report

MAYOR JIM BOESCH

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**Bike Ped Master Plan Overview and Public Input Opportunities –
Ned Baier, Jacobs Engineering**

Lee Health Coconut Point Community Outreach Program

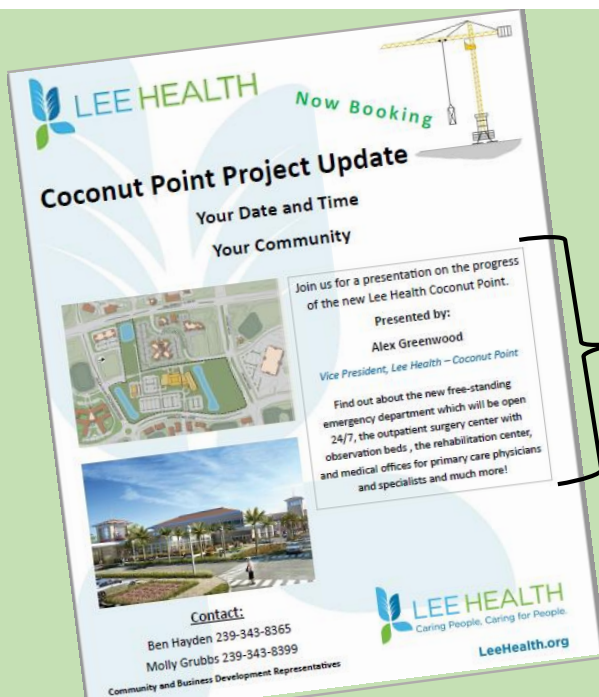
Ben Hayden

Community & Business Relations Representative

239-343-8365



824001.150 Rev. 10/16



Join us for a presentation on the progress of the new Lee Health Coconut Point.

Presented by:

Alex Greenwood

Vice President, Lee Health – Coconut Point

Find out about the new free-standing emergency department which will be open 24/7, the outpatient surgery center with observation beds, the rehabilitation center, and medical offices for primary care physicians and specialists and much more!

To Arrange:

Ben Hayden, ph. 239-343-8365

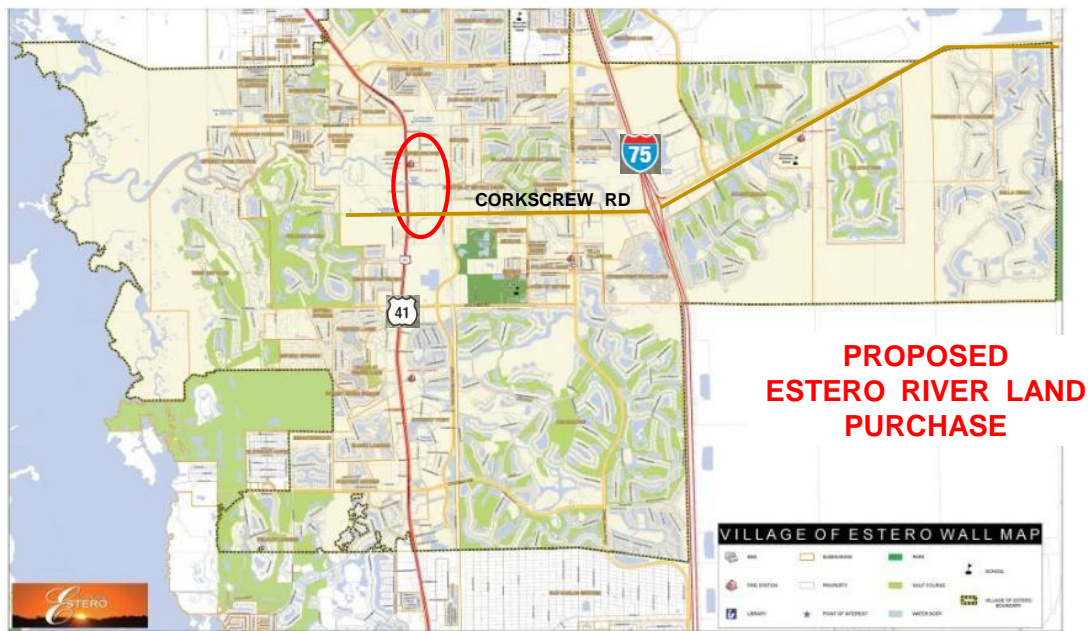
Molly Grubbs, ph. 239-343-8399

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Village Acquisition of the “Estero on the River” Property – Jim Tatooles & Don Eslick





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Estero on the River

How does this fit with our the new Comprehensive Plan

1. Master long range vision of Estero land use
2. Village Center planning concept
3. Parks and Recreation, long range vision
 - A. River accessibility
 - C. Expansion of trails in area
 - B. Ties into Koreshan Park
 - D. Ties into Boomer and related properties





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Estero on the River

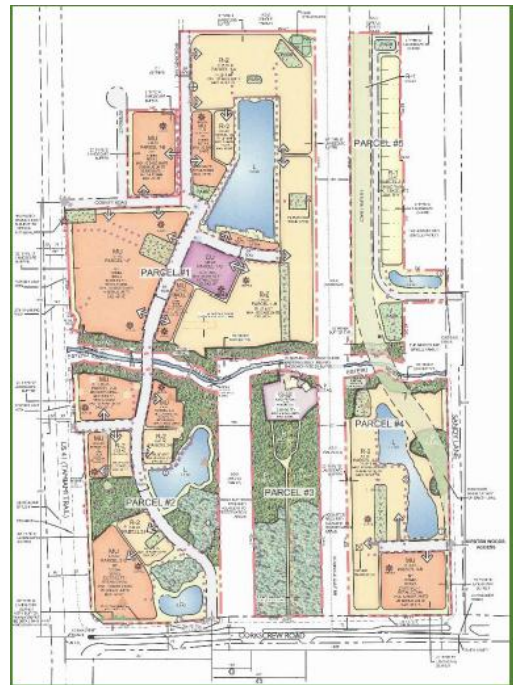
How does this fit with our the new Comprehensive Plan

4. Environmental concerns
5. Financing scheme - Estero Lite
6. Destination City vision
 - A. Build on Lee Medical Facility
 - B. Lee Future land use
7. National Master Land Use City Plan
to tie everything in Estero together



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**ZONING
AS
CURRENTLY APPROVED**



Financing

Two Financing Options

Option A

- Default Option
- **30 year payoff**

Option B

- Early Payoff Option
- **7 year payoff**

Both Options

- Both protect current Village **reserve, capital improvement, operating expenditure, and disaster response funds**



The Village of Estero

FINANCIAL STABILITY

Lowest Tax Rate
Lowest Staff per Capita Ratio
Highest per Capita Reserves
IN THE REGION

Professional Studies Being Completed for all Functional Areas

Dedicated Funds for Five Year Capital Improvement Program

Dedicated Funds for Disaster Response

Tax Rate Reduction Every Year Following Incorporation

ABOVE SUCCESSORS WILL CONTINUE WITH BOTH FINANCING OPTIONS OUTLINED BELOW:

	BUDGETED ESTIMATE	EARLY PAYOFF OPTION
TOTAL COST	\$25M	\$25M
DOWN PAYMENT	\$4M	+\$5M (\$9M TOTAL)
ANNUAL PAYMENT	\$1.6M	+\$1.1M (\$2.7M TOTAL)
PAYOFF TERM*	30 YEARS	7 YEARS

*Actual Payoff Term Subject to Change

To learn more, visit <https://estero-fl.gov>

Financing: Slide 19

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Financing

Option A

Down Payment

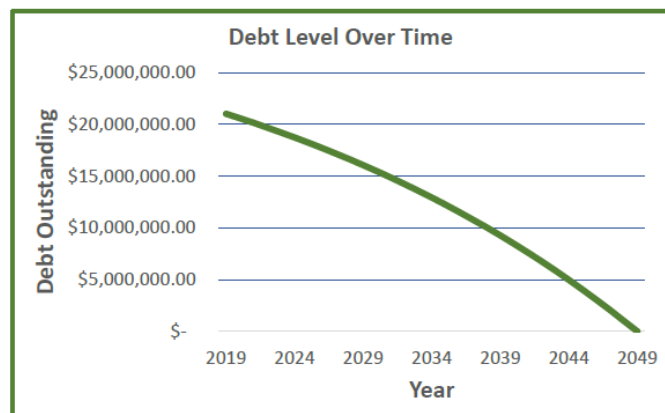
- **\$4 million**

Annual Payment

- **\$1.6 million**

Payoff Term

- **30 years**



Financing: Slide 20

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Financing

Option B

Down Payment

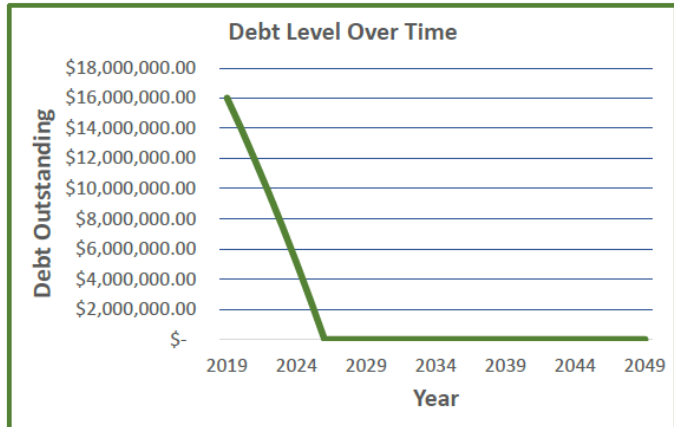
- \$4 million
- +\$5 million prepayment
- \$9 million total

Annual Payment

- \$1.6 million
- +\$1.1 million prepayment
- \$2.7 million total

Payoff Term

- 7 years



Financing: Slide 21

Potential Property Uses

Vision

- **Mixed Use** Development Opportunity
 - 30.85 acres
- **Civic Use** Opportunity
 - 23.00 acres
- **Conservation** Opportunity
 - 8.90 acres

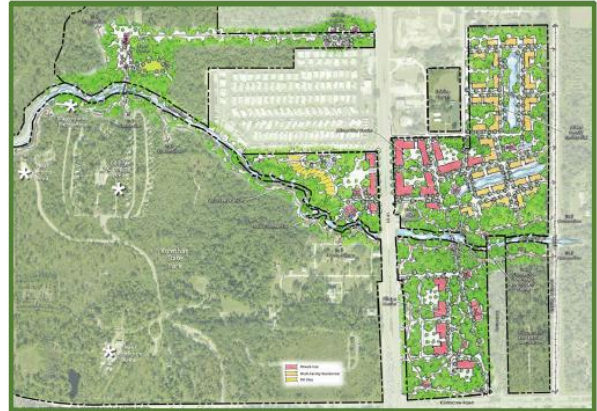


Potential Property Uses: Slide 22

Potential Property Uses

Vision

- private development to the north
- public access to the Estero River
- Village Center
- connection to Koreshan State Park
- walking paths
- bike paths



Potential Property Uses : Slide 23

Potential Property Uses

Vision

- private development on much of northern parcel
- reduced cost to the Village of Estero



Potential Property Uses : Slide 24

Potential Property Uses

Vision

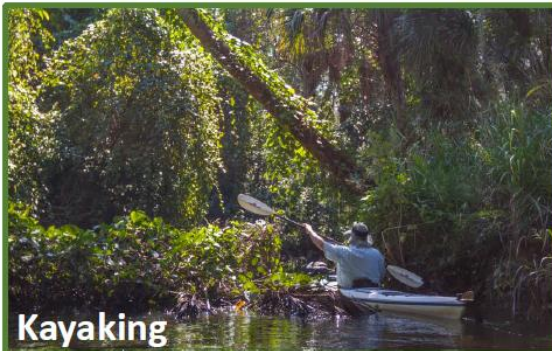
- Village Center and recreation opportunities on much of the southern portion
- opportunity to create public, shared space



Potential Property Uses : Slide 25

Potential Property Uses

Usage Examples



Kayaking



Bike/Ped Trails

Potential Property Uses : Slide 27

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**ECCL Transportation Committee Report
Bob King**

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**VILLAGE OF ESTERO CAPITAL
IMPROVEMENT PLAN & BUDGET**

FINAL PUBLIC INPUT

FOLLOWED BY C I P & BUDGET ADOPTION

5:30 P.M. SEPT. 20TH



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VILLAGE BUDGET & C I P

- ▶ TRANSPORTATION PROJECTS \$11,099,020
- ▶ LAND ACQUISITIONS \$26,000,000
- ▶ ESTERO PARKWAY IS HIGHEST PRIORITY TRANSPORTATION PROJECT
 - ▶ DESIGN PHASE PROGRESSING
 - ▶ NEXT PUBLIC PROJECT REVIEW NOT YET SCHEDULED
- ▶ COUNCIL VOTED NOT TO INCREASE MILLAGE RATE



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County Capital Improvement Plan

- PUBLIC HEARING FOLLOWED BY BUDGET ADOPTION SEPTEMBER 18TH AT 5:05 P.M.
- Proposed total budget FY18-19
\$125,472,385
- DOT Portion FY18-19 \$31,993,457
 Corkscrew Road Portion FY18-19 \$4.7 M
 6 YEAR PROJECT TOTAL: \$40,450,000



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County Capital Improvement Plan

Corkscrew Road Widening Schedule

TASK	FY 18-19	FY 19-20	FY20-21	FY21-22	FY22-23	FY23-24
DESIGN	\$4.7m					
R O W PURCHASE		\$1.05M				
PHASE 1 CONST			\$17.4 M			
PHASE 2 CONST					\$17.3M	
TOTAL PROJECT	\$40,450,000					



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EEPCO "Overlay" Story



Tasks 6,7,8 - Coming Soon

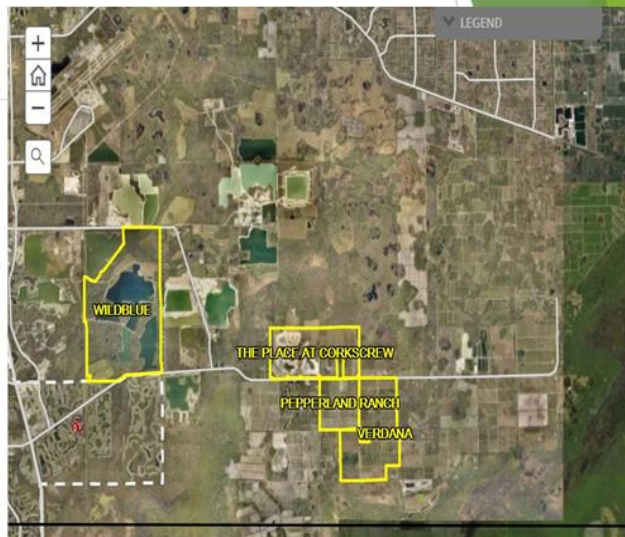
Task 6 – Transportation Improvement Cost Estimates
- Coming Soon

Task 7 – Environmental Support Tasks - Coming Soon

Task 8 – Proportionate Share Analysis/Identification
of Potential

Financing Options - Lee County is working to establish the proportionate share of infrastructure-improvement costs that new development within the overlay will pay. This will be an important funding source – one of many – for the infrastructure improvements for this area.

COUNTY TRAFFIC STUDY



STATUS OF THE FOUR DEVELOPMENTS ON CORKSCREW

► THE PLACE

- COMP. PLAN AMENDMENT COMPLETE
- ZONING APPROVED FOR 1325 UNITS
- RESIDENTIAL CONSTRUCTION STARTED
- OVER 200 BUILDING PERMITS ISSUED



STATUS OF THE FOUR DEVELOPMENTS ON CORKSCREW

➤ WILDBLUE:

- COMP PLAN AMENDMENT COMPLETE
- ZONING FOR 1000 UNITS COMPLETE
- INFRASTRUCTURE BEING CONSTRUCTED
- 400 BUILDING PERMITS REQUESTED NOT ISSUED





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STATUS OF THE FOUR DEVELOPMENTS ON CORKSCREW

- **VERDANA: 1425 UNITS**
 - **COMP PLAN AMENDMENT IN PROCESS**
 - **ZONING IS IN PROCESS**

- **PEPPERLAND RANCH: 700 UNITS**
 - **COMP PLAN AMENDMENT APPROVED**
 - **ZONING HAS NOT BEEN SUBMITTED**



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Next Transportation Committee Meeting:

Thursday, September 20, 2018
@ 9:30 A.M.
Fine Mark Bank



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HEALTH COMMITTEE REPORT – LOWELL GERSON



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Health Committee

GERIATRIC EMERGENCY DEPARTMENT

- DESIGN
- PROCESS
- EDUCATION
- COMMUNITY CONNECTION



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Health Committee

SAFE COMMUNITY DESIGNATION

- **RECOGNIZES COMMUNITIES THAT MADE A COMMITMENT**
- **INTERNATIONAL**

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Health Committee

BENEFITS

- **REDUCE INJURIES**
- **REDUCE HEALTH CARE COSTS**
- **IMPROVE QUALITY OF LIFE**
- **MARKETING**

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Health Committee

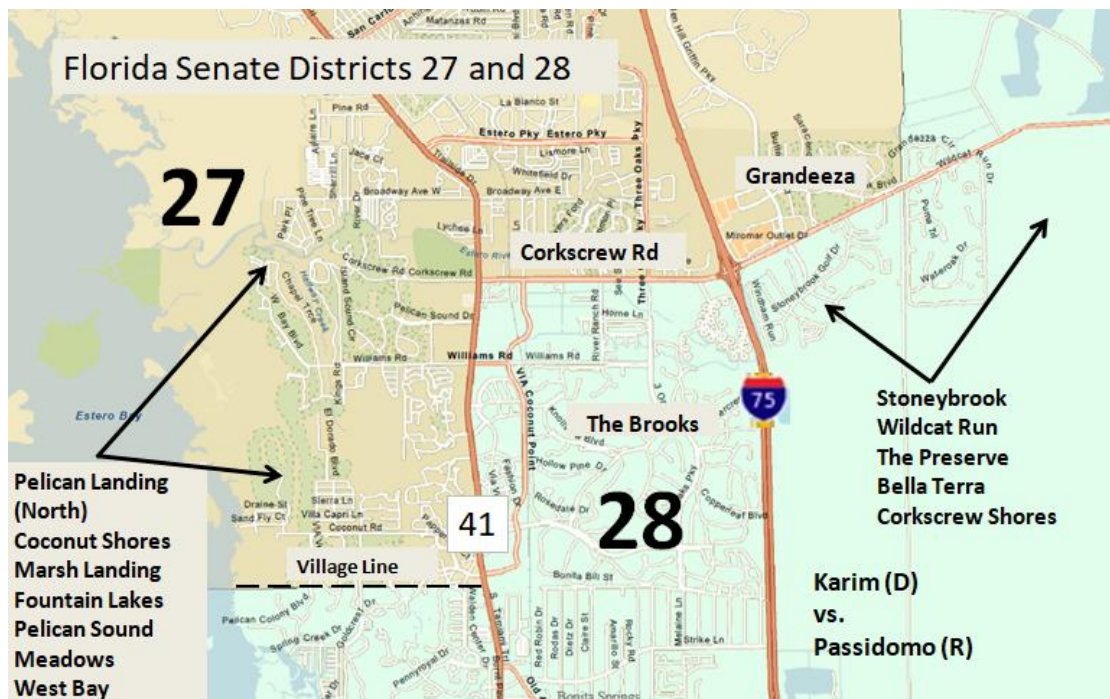
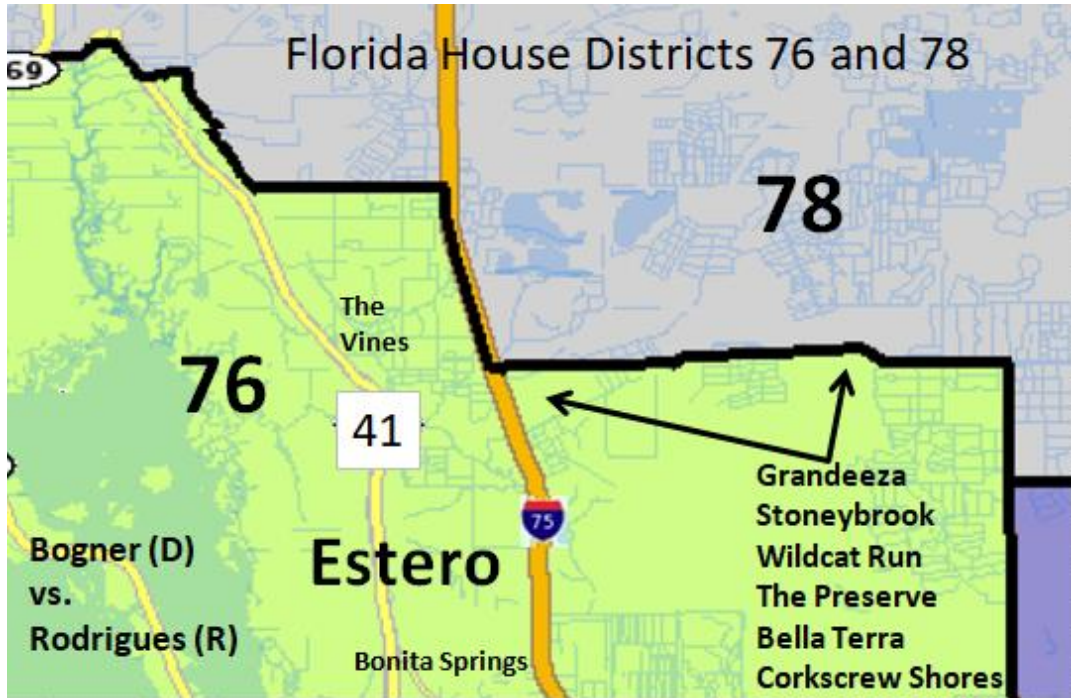
Next Steering Committee Meeting:

**Friday, Sept 21, 2:30 PM
at
Commons Enrichment Center
at
The Brooks**

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ENVIRONMENTAL COMMITTEE REPORT – PETE CANGIALOSI



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Argo, Corkscrew Crossing



- 625 Units
- 396 Acres Total
- 178 Acres Developed
- 178 Acres of Wetlands Filled
- 218 Acres Preserved
- PZB – Oct 16, Tent.

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COMMUNICATIONS REPORT - MATT DiPAOLO

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**Estero Education Outreach Council (EOC),
Connecting with the Estero Educational Community**



**For 2018/2019, the EOC is focusing on
three primary initiatives:**

- **Junior Achievement**
- **Lee County Schools: Elementary & Secondary Student Support**
- **FGCU's Institute for Entrepreneurship Support**



• Junior Achievement JA Ambassador Update

- EOC has recruited and trained 80 JA Ambassadors who will teach the “2 - 5 - 8 – Graduate Program” both Fall & Spring Terms at estero-area schools
- Schools include: Pinewoods & Three Oaks Elementary, Three Oaks Middle School and Estero High School
- All four Principals and School Board staff are pleased with the program plans



• Lee County Schools Volunteer Recruitment Update

- In collaboration with Councilman Nick Batos, the EOC has developed online applications for volunteers for the Lee County Schools
- The ECCL website effort assures volunteer program prominence and ease of the online application process
- The past two emails have been quite productive:
 - We currently have 18 applications to be ambassadors in Lee County Schools
 - All of the applications are being processed and we are contacting all of the applicants
 - We will send another blast email next week and again in early October



• Institute for Entrepreneurship

- The IFE program continues to be very successful
 - IFE students are receiving awards and funding in highly competitive events
 - IFE's desire is to assure quality outcomes for its students and veterans
- Program implementation will be a recipient-driven process
 - Student (or veteran) may select a mentor from the IFE newly-implemented database
- IFE will connect with our EOC efforts for volunteer mentors for students and veterans
- We will keep you informed of IFE progress



• Continuing Need for Volunteers

- The EOC is committed:
 - To assure that our students are well-prepared to enter the workforce
- You are invited to join the many volunteers that give their time and talents to our Estero community
 - To provide additional educational resources to students, teachers, and other staff members
 - Invest in the lives and future careers of our Estero youth
- A variety of opportunities are now available including tutors, mentors, and many others
- Volunteer Online at <https://conta.cc/2ooUNVf>
- Or contact Kevin Tolliver, EOC Liaison to Lee County Schools - kptolliver1@gmail.com, (317) 752-3486



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FINANCIAL



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SUMMARY FINANCIAL REPORT FOR THE MONTH ENDED Aug 31, 2018



Income	
Interest	\$ 1

Total Income	1
Expenses	
Internet communications, media, and PR	- 922
Visual Communications	- 438

Total Expenses	- 1,360

Excess of Expenses Over Income for August	\$- 1,359
	=====
Excess of Expenses over Income for 2018	\$- 6,738
	=====
Cash Balance at August 31, 2018	\$9,842
	=====

For further details, see the financial statements linked to the agenda or at www.EsteroToday.com

DUES STATUS

All communities have paid their 2018 dues. Thank You.



Adjournment



Next Meeting

Friday, October 12, 2018

10 AM

@ Estero Community Park

